1. Project Title: Milton Locklin Lake Restoration Project

2. Senate Sponsor: Doug Broxson

3. Date of Request: 02/17/2021

4. Project/Program Description:

Established in 1827, the lake is centrally situated in the City of Milton and is a natural collection point for stormwater and sediment discharge. Siltation continues to diminish water quality and contributes to the proliferation of exotic aquatic plants both in the lake and downstream. Dredging the lake to restore it to its original condition and installing sediment basins and stormwater pretreatment will serve to protect our natural resources, ecosystems, fisheries, marine and wildlife habitats, and coastal wetlands.

5. State Agency to receive requested funds: Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>500,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>500,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>500,000</td>
<td>100%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>500,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

9. Is future funding likely to be requested? No

   a. If yes, indicate nonrecurring amount per year.

   b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? No
If yes, indicate the amount of funds received and what the funds were used for.

Approximately $337,068 has been utilized for public safety measures, communication and telework capabilities, medical/protective supply costs, public facility/vehicle cleaning and disinfecting, small business economic support and CARES Act leave costs.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td>Executive Director/Project Head Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Other Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Consultants/Contracted Services/Study</td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td>Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Consultants/Contracted Services/Study</td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Dredging the lake to restore the facility to its original condition</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

12. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**

- Dredging the lake to restore the lake to its original condition.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

- Besides dredging, the installation of sediment basins and stormwater pretreatment.

**c. What direct services will be provided to citizens by the appropriation project?**

- The restoration will contribute to restoring and protecting natural resources, fisheries, marine and wildlife habitats, and coastal wetlands of the Gulf Coast Region and the Pensacola Bay Basin.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

- Many of the citizens of the city that utilize the lake for fishing and boating.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

- The project has a direct alignment to the water quality and land management action plans defined in the Pensacola Bay Watershed Management Plan and has been prioritized in the plan as having measurable benefits to the environment.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

- Denial of funding and subsequent audit.
13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Locklin Lake is privately owned by the residents who reside there which is located in the City of Milton.
14. Requestor Contact Information
   a. First Name: Randy  
   b. Organization: City of Milton  
   c. E-mail Address: rjorgenson@miltonfl.org  
   d. Phone Number: (850)983-5400

15. Recipient Contact Information
   a. Organization: City of Milton  
   b. Municipality and County: Santa Rosa  
   c. Organization Type:
      □ For Profit Entity  
      □ Non Profit 501(c)(3)  
      □ Non Profit 501(c)(4)  
      ☑ Local Entity  
      □ University or College  
      □ Other (please specify)
   d. First Name: Randy  
   e. E-mail Address: rjorgenson@miltonfl.org  
   f. Phone Number: (850)983-5400

16. Lobbyist Contact Information
   a. Name: Tim Parson  
   b. Firm Name: Liberty Partners  
   c. E-mail Address: tim@libertypartnersfl.com  
   d. Phone Number: (850)983-5400
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   □ Waste Water Revolving Loan
   □ Drinking Water Revolving Loan
   □ Small Community Wastewater Treatment Grant
   □ Other (please specify)
   ☑ N/A

18. What is the population economic status?
   □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   ☑ Rural Area of Economic Concern
   ☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   □ N/A

19. What is the status of construction?
   Ready

20. What percentage of the construction has been completed?
   0

21. What is the estimated completion date of construction?
   12/31/2021