1. Project Title: Brooksville Lamar Drinking Water Plant

2. Senate Sponsor: Ed Hooper

3. Date of Request: 02/19/2021

4. Project/Program Description

The existing Water Plant Building on Lamar Avenue, was constructed in the 1920s, close to 100 years ago. Over the years, extreme termite damage to the frame structure and roof, and structural decay to the concrete footings and supports, as well as aged and compromised electrical components, have caused the building to become a dangerous and unsafe area to work. This proposal is to demolish and remove the existing building, and replace it with a new pre-fab metal building or similar, providing a controlled environment for all components. This would include replacement of the 250 kilowatt generator, all electrical wiring, breakers, transfer switches and related components. The proposed upgrades would also include a new testing laboratory with professional cabinetry, sink, and metering equipment for testing and analysis of the water. The onsite reservoir would be drained and professionally recoated with a protective membrane so as to maintain and protect the water that is stored.

5. State Agency to receive requested funds

State Agency contacted?: No

5.1. Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>175,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>175,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>175,000</td>
<td>50%</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>175,000</td>
<td>50%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>350,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy) | Amount | Specific Appropriation # | Vetoed
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

City of Brooksville
Water Enterprise Fund
10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>Generator, wiring, breakers, transfer switches and related components; metering equipment for testing and analysis of water</td>
<td>30,000</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Demolition and removal of the existing structure and replace with a new pre-fab metal building or similar. Replace the old, non-working 250 kilowatt generator, all electrical wiring, breakers, transfer switches and related components. Also included would be a new testing laboratory with professional cabinetry, sink, and metering equipment for testing and analysis of the water. The onsite reservoir would be drained and professionally recoated with a protective membrane so as to maintain and safeguard the water that is stored in the facility.</td>
<td>145,000</td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>175,000</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To provide a controlled environment for all water well piping and components, all electrical components, a safe, secure area for staff to work; protect and provide an uninterrupted potable water supply to the community.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design and engineering services to be provided. Activities include demolition and removal of the existing building, and replace it with a new pre-fab metal building or similar, providing a controlled environment for all components. Also included would be replacement of the old, non-working 250 kilowatt generator, all electrical wiring, breakers, transfer switches and related components.
The proposed upgrades would also include a new testing laboratory with professional cabinetry, sink, and metering equipment for testing and analysis of the water.
The onsite reservoir would be drained and professionally recoated with a protective membrane so as to maintain and safeguard the water that is stored in the facility.

c. What direct services will be provided to citizens by the appropriation project?

The project will ensure citizens receive clean, reliable and safe water to use and drink and uninterrupted water supply.

d. Who is the target population served by this project? How many individuals are expected to be served?

All water users of the Lamar Water Plant which includes mainly residential homes and businesses, upwards of 10,000 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will
be measured?

Providing a new building with a controlled environment for well, pump and components, electrical equipment, and a safe work place for staff, ensures citizens receive clean, safe and reliable water to use and drink. The health risk to staff presented with the old building will be eliminated, and with new facilities in place, less maintenance and cost will be required to operate the potable water plant. Outcome will be measured through tracking of maintenance costs, monitoring risks to staff and record/analyze service interruptions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withhold payment for non-service.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A
14. Requestor Contact Information
   a. First Name  Mark
   b. Organization City of Brooksville
   c. E-mail Address mcutney@cityofbrooksville.us
   d. Phone Number (352)540-3810

15. Recipient Contact Information
   a. Organization City of Brooksville
   b. Municipality and County Hernando
   c. Organization Type
      □ For Profit Entity
      □ Non Profit 501(c)(3)
      □ Non Profit 501(c)(4)
      ☑ Local Entity
      □ University or College
      □ Other (please specify)
   d. First Name  Jon
   e. E-mail Address jdowler@cityofbrooksville.us
   f. Phone Number (352)540-3860

16. Lobbyist Contact Information
   a. Name Shawn Foster
   b. Firm Name Sunrise Consulting Group
   c. E-mail Address foster@scgroup.us
   d. Phone Number (727)808-4131
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- [ ] Waste Water Revolving Loan
- [ ] Drinking Water Revolving Loan
- [ ] Small Community Wastewater Treatment Grant
- [ ] Other (please specify)
- [x] N/A

18. What is the population economic status?

- [ ] Financially Disadvantaged Community (ch. 62-552, F.A.C)
- [ ] Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- [ ] Rural Area of Economic Concern
- [ ] Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- [x] N/A

19. What is the status of construction?

Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

12/31/2022