



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1658

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Sewer Rehabilitation Project Phase IV, intends to correct aging infrastructure deficiencies in the City's sanitary sewer collection system. Repair and rehabilitation is necessary to correct structural defects, eliminate sanitary sewer overflows caused by inflow and infiltration, and reduce the amount of water processed and treated at the City's water treatment facility. Inflow is surface water being introduced into the collection system, and Infiltration is groundwater leaking into the system.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	360,000
Total State Funds Requested	360,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	360,000	10%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	2,880,000	80%
Local	360,000	10%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	3,600,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

City of Brooksville
Sewer Enterprise Fund

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No



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Fiscal Year 2021-2022

LFIR # 1658

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction including open cut, directional boring, relining sewer main piping, manholes, clean-outs installed/replaced, lateral lines repaired/replaced.	360,000
Total State Funds Requested (must equal total from question #6)		360,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Rehabilitating sewer mains, laterals, manholes will eliminate costly and unwanted sewer backups to homes, businesses and lift stations. Cost savings in maintenance, wastewater treatment, will reduce future expenditures, and may save money to customers in billing.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction including open cut, directional boring, relining sewer main piping, manholes, cleanouts installed/replaced, lateral lines repaired/replaced.

c. What direct services will be provided to citizens by the appropriation project?

Will eliminate costly and unwanted sewer backups to homes, businesses and lift stations. Will also minimize sewer overflows getting into stormwater conveyances, creeks, and other water bodies frequented by fish and wildlife, thus preserving and protecting animal life and the environment.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residential communities, RV parks, and local businesses within the City of Brooksville. Individuals expected to be served, including visitors amount to 16,708.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A reduction in costs associated with processing and treating wastewater, such as chlorination, electricity, wear and tear on pumps and equipment, and staffing for upkeep and maintenance. Monitor flows into treatment plant compared with previous, and costs associated with equipment, chemicals compared with previous. Monitor areas prone to sewer backups and overflows, and compare before and after effects.



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Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1658

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withhold payment for non-service.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1658

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1658

Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

12/31/2023