



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1660

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Institute of Transportation Engineers' (ITE) publication Traffic Calming: State of the Practice that defines traffic calming as "the combination of mainly physical measures that reduce the negative effects of motor vehicle use, alter driver behavior, and improve conditions for non-motorized street users." Proposed are intersection improvements at targeted Village of El Portal locations to ensure student and overall pedestrian safety via the installation of traffic calming roundabouts (TCR) for NW 2nd Avenue, NW 3rd Avenue, and NW 5th Avenue; all at NW 91st St. Traffic calming methods raise driver awareness by reducing/eliminating excessive speeding. The requested funds are to be spent for the surveying, engineering, permitting, and construction of the project.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	300,000
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	300,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	600,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	300,000	1958A	Yes

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Proposed are intersection improvements at targeted Village of El Portal locations to ensure student and overall pedestrian safety via the installation of traffic calming devices for NW 2nd Avenue and NW 3rd Avenue, both at NW 91st St. The requested funds are to be spent for the surveying, engineering, permitting, and construction of the project.	300,000
Total State Funds Requested (must equal total from question #6)		300,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The immediate purpose of TCR are to reduce the speed and volume of traffic to acceptable levels ("acceptable" for the functional class of a street and the nature of bordering activity). Intermediate goals are to reduce accidents and to provide safer environments for pedestrians and children. Urban redevelopment and the reduction of noise, pollution, and crime are long-term goals. It will ensure a safer walking route to Horace Mann Middle School.

b. What activities and services will be provided to meet the intended purpose of these funds?

Surveying, design, permitting, construction, & certification.

c. What direct services will be provided to citizens by the appropriation project?

Safer route to school and safer passage to overall village population by raising driver awareness and lowering excessive speeding in the area.

d. Who is the target population served by this project? How many individuals are expected to be served?

School traffic, the entire village, and adjacent municipalities (Miami Shores & Miami-Dade County) are to be served by these improvements.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Improved traffic safety for students, parents, and residents.

Reduced speeding tickets and/or visual observation of driver slow-downs as a result of the traffic calming measures.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Forfeit funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Village of El Portal will be the owner of the TCR.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number