1. Project Title  
Deltona Eastern Wastewater Plant Expansion

2. Senate Sponsor  
Tom Wright

3. Date of Request  
02/17/2021

4. Project/Program Description  
Most of the City of Deltona is located within the Blue Springs Basin which has a Basin Management Action Plan (BMAP) in place that calls for the protection of minimum flow levels (MFL’s) and water quality (reduction in septic tanks, fertilizers, etc.). The expansion of the Eastern Wastewater Plant by fifty percent from 1.0 MGD to 1.5 MGD will insure that additional septic tanks will not be included within the Blue Springs Basin.

5. State Agency to receive requested funds  
Department of Environmental Protection

State Agency contacted?  
No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>300,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>300,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>300,000</td>
<td>20%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>150,000</td>
<td>10%</td>
</tr>
<tr>
<td>Local</td>
<td>1,050,000</td>
<td>70%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>1,500,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  
Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Recurring</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonrecurring</td>
<td>150,000</td>
<td></td>
<td>No</td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested?  
No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?  
Yes

If yes, indicate the amount of funds received and what the funds were used for.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation</td>
<td></td>
<td>300,000</td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Once the project is bid, these funds will be utilized for actual construction cost of installing a new filter unit that will increase the rated capacity from 1.0 MGD to 1.5 MGD.</td>
<td>300,000</td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>300,000</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Will allow the City to meet the requirements of the Blue Springs BMAP.

b. What activities and services will be provided to meet the intended purpose of these funds?

Installation of new filters that will increase the rated capacity of the WWTP by 50%.

c. What direct services will be provided to citizens by the appropriation project?

The City of Deltona will be able to accept an additional 0.5 MGD of wastewater flow which is the equivalent of 1,667 residential units.

d. Who is the target population served by this project? How many individuals are expected to be served?

Properties within the Deltona Water Service Area (mostly City residents).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved water quality in Blue Springs in Orange City and improved water quality in our surface waters throughout the City. Both of these systems are part of a regular testing protocol which will document results.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

This facility is already monitored by the FDEP, and we are subject to compliance regulations and/or penalties.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.
The City of Deltona is both the requestor and the owner of the facility.
14. Requestor Contact Information
   a. First Name    John    Last Name    Peters, III
   b. Organization  City of Deltona
   c. E-mail Address  jpeters@deltonafl.gov
   d. Phone Number  (386)878-8850

15. Recipient Contact Information
   a. Organization  City of Deltona
   b. Municipality and County  Volusia
   c. Organization Type
      □ For Profit Entity
      □ Non Profit 501(c)(3)
      □ Non Profit 501(c)(4)
      ☑ Local Entity
      □ University or College
      □ Other (please specify)
   d. First Name    John    Last Name    Peters, III
   e. E-mail Address  jpeters@deltonafl.gov
   f. Phone Number  (386)878-8850

16. Lobbyist Contact Information
   a. Name  Georgia McKeown
   b. Firm Name  Georgia McKeown
   c. E-mail Address  Georgia@gamckeown.com
   d. Phone Number  (904)303-1611
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☑ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☑ N/A

19. What is the status of construction?

Project is currently in design phase. Bid and construction is scheduled for fall of 2021

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

July 1, 2022