



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1673

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project is for the rehabilitation of the Hillsboro Water Storage Tank, which is a regional Water Storage Tank serving the City of Coconut Creek and the City of Parkland. The water storage tank is aging and is in need of interior lining. Without rehabilitation, water quality within the storage tank will deteriorate at an accelerated pace and will increase the cost of meeting water quality standards. This project includes the lining of the inside of the water storage tank and associated rehabilitation efforts.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	100,000
Total State Funds Requested	100,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	100,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	200,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	100,000	1635A	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The City has received \$1,013,513.04 in federal assistance through an InterLocal Agreement (ILA) with Broward County. These funds were used to prepare, respond, and mitigate the effects of the COVID-19 pandemic. This includes: cleaning, disinfection, and sanitation services and supplies; associated personnel costs; personal protective equipment (PPE); food distribution programs; small business assistance and rental assistance programs.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This project includes lining of the inside of the water storage tank and associated rehabilitation efforts.	100,000
Total State Funds Requested (must equal total from question #6)		100,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project is for the rehabilitation of the Hillsboro Water Storage Tank, which is a regional Water Storage Tank serving the City of Coconut Creek and the City of Parkland. The water storage tank is aging and is in need of interior lining. Without rehabilitation, water quality within the storage tank will deteriorate at an accelerated pace and will increase the cost of meeting water quality standards. This project includes the lining of the inside of the water storage tank and associated rehabilitation efforts.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project will include repair and lining of the storage tank interior walls and associated rehabilitation efforts.

c. What direct services will be provided to citizens by the appropriation project?

Water quality regulatory parameters will be achieved and sustained more efficiently which results in improved water quality control for the region.

d. Who is the target population served by this project? How many individuals are expected to be served?

The water storage tank serves the City of Coconut Creek and the City of Parkland, approximately 70,000 residents and local businesses.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Secondary treatment of purchased water should require less disinfectant and less turnover from flushing at remote areas within the water distribution system to maintain regulatory water quality parameters. Overall disinfectant utilized and water usage quantities should decrease.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

N/A

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owners of the facility and the entity are the same: City of Coconut Creek.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

12/31/2021