



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1676

1. Project Title 2. Senate Sponsor 3. Date of Request 

## 4. Project/Program Description

To establish Andrews Institute as an industry thought leader in biomedical research and advance the development of regenerative medicine as a treatment in orthopedics.

5. State Agency to receive requested funds State Agency contacted? 

## 6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	850,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>850,000</b>

## 7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	850,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>850,000</b>	<b>100%</b>

8. Has this project previously received state funding? 

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	500,000	452	Yes

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. 

b. Describe the source of funding that can be used in lieu of state funding.

In lieu of state dollars, we could potentially partner with the City of Gulf Breeze who in the past helped support funding our Regenerative Medicine Center.  
We could also potentially partner with Santa Rosa County.

## 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$203,615 - Payroll

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	% of President, Exec Director, Finance Director, Admin Support	132,720
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Supplies	42,500
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Clinical Research Staff	117,900
Expense/Equipment/Travel/Supplies/Other	Study research related supplies and equipment, training, education	280,380
Consultants/Contracted Services/Study	Research consultants	276,500
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>850,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The goal of the project is to lead the state and nation in becoming the premier research and development and treatment destination for the regenerative therapies for orthopedics. We would like to create and leave a global footprint in Florida for orthopedic regenerative medicine and biomedical research. The ultimate goal of regenerative medicine is to find a way to cure previously untreatable injuries and diseases.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Andrews will engage in continued research that will result in advanced regenerative medical developments in biomedical and orthopedics.

##### c. What direct services will be provided to citizens by the appropriation project?

Successful research and development will result in cutting edge therapies and joint regeneration as well as improve the quality of life for orthopedic patients of all ages.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The general population will benefit from the results of this project. Individuals on which traditional medical methods are not functional or those whose last resort is an invasive surgical procedure.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved physical health for those with degenerative cartilage conditions.  
Improved quality of education for fellows/physicians and the community.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If deliverables or performance measures are not met, suggested penalties would be a % decrease in final payment.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☒ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☐ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number