



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1678

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The City of Mount Dora has been planning the eventual replacement of the existing public works facility. The construction of an emergency operation center as part of that project has been an integral part of the project plan from the inception. The overall cost of the new public works facility is budgeted at \$11,877,000. The \$500,000 state appropriation will be used to partially fund the EOC portion of the city's project.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	1,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	500,000	2424A	Yes

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The city received \$1.3 million of CARES Act money from the county to purchase medical and public health protective supplies, covered payroll expenses for public safety, and expenses to meet COVID precautions.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	These funds will be used to cover full site development and hard construction costs.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The EOC will provide an efficient coordinated emergency response to natural or man made disasters that affect the citizens, businesses, and visitors of Mount Dora.

b. What activities and services will be provided to meet the intended purpose of these funds?

Overall health and well being of the citizens, business owners, and visitors during a natural disaster or emergency situation through the improved efficiencies of the new emergency operations center.

c. What direct services will be provided to citizens by the appropriation project?

This new facility will provide basic city services, life safety, infrastructure, public works programs, permitting programs, customer service, and administrative oversight of these programs. Coordinated emergency response efforts before, during, and after an emergency or natural disaster.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens, business owners, and visitors. Approximately 800 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The EOC will provide an efficient coordinated emergency response to a natural or man made disaster that affects the citizens, businesses, and visitors of Mount Dora.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

This will be a construction manager at risk contract.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Mount Dora.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number