The Project will replace/rehabilitate the gravity system, force main, and water main on 21st Street from NW 47th Avenue to US 441 / State Road 7 as all have met their life expectancy. The improvements have reached a critical need due to breaks, overflows, loss of strength, joint leaks and deterioration of the existing gravity sewer pipe. In one year we experienced over 30 issues with our sewer system that impacted over 6,225 residents and 1,020 housing units. The project will replace around 1,782 feet of 10” Asbestos Cement Water Main with 12” ductile iron pipe and Cured in Place liner for around 1,270 feet of 10” sewer pipe per ASTNF 1216-07 requirements. This project falls within a Financially disadvantaged Community and will alleviate the potential economic hardships associated with a wide-spread sewage spill and overflows.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td><strong>Provide labor, equipment, material and incidentals required to install/replace infrastructure of 12” DIP water main, lining of 10” PVC gravity sewer, 12” DIP force main, roadway improvements, swale re-grading and resodding, re-striping, curbin, drainage improvements and lining of existing sanitary gravity sewer.</strong></td>
<td>1,200,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 1,200,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to improve the water, waste water, and storm water infrastructure within the community. In addition to providing good fire protection, and improved roadways for safe travel.

b. What activities and services will be provided to meet the intended purpose of these funds?

Improvements of the water, waste water, and storm water infrastructure services.

c. What direct services will be provided to citizens by the appropriation project?

Water distribution, Waste Water Collection and Storm Water Drainage services.

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Lauderhill, approximately 6,225 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will provide an increase in fire protection. This will assist with insurance rates for the community as well as assist the Fire Department with increased fire flow for fire protection in their efforts of providing service for the community. In addition, the project storm drainage system will minimize flooding which will allow roadways for safe travel.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?
Failure to meet deliverables or performance measures will result in written notification to correct within 30 days, if still not corrected the Agency shall submit termination of Agreement in writing to include effective date of termination. If terminated prior to project completion, the Agency will pay for the percentage of the project satisfactorily performed for which costs can be substantiated.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

n/a
14. Requestor Contact Information
   a. First Name | Desorae
   b. Organization | City of Lauderhill
   c. E-mail Address | citymanager@lauderhill-fl.gov
   d. Phone Number | (954)730-3000 Ext.

15. Recipient Contact Information
   a. Organization | City of Lauderhill
   b. Municipality and County | Broward
   c. Organization Type
   - ☐ For Profit Entity
   - ☐ Non Profit 501(c)(3)
   - ☐ Non Profit 501(c)(4)
   - ☑ Local Entity
   - ☐ University or College
   - ☐ Other (please specify)
   d. First Name | Herb
   e. E-mail Address | hjohnson@lauderhill-fl.gov
   f. Phone Number | (954)730-4207

16. Lobbyist Contact Information
   a. Name | Yolanda Cash Jackson
   b. Firm Name | Becker & Poliakoff PA
   c. E-mail Address | yjackson@beckerlawyers.com
   d. Phone Number | (954)985-4132
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☐ N/A

18. What is the population economic status?

☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☐ N/A

19. What is the status of construction?

Construction Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

11/162021