



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1698

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The purchase of a Vacuum Truck with Chassis to assist the Public Works Department in the day to day operations from water main leaks and breaks, to the installation of service taps and fire hydrants, the washing and cleaning of sewer mains and storm inlets, and to safely access trenches to verify the location and depth of utilities.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	425,500
Fixed Capital Outlay	0
Total State Funds Requested	425,500

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	425,500	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	425,500	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$499,397.27 was received as a pass through from Putnam County. The funds were used for Public Safety Personnel Costs; Employee leave due to Covid; telecommunications system and Commission Chamber Infrastructure to facilitate remote working, governmental business and public meetings; and the realized and projected PPE necessary to maintain health and safety of essential workers.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase of a Vacuum Truck with Chassis	425,500
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		425,500

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the purchase of a Vacuum Truck with Chassis is to assist the Public Works Department in the day to day operations from water main leaks and breaks, to the installation of service taps and fire hydrants, the washing and cleaning of sewer mains and storm inlets, and to access trenches to safely verify the location and depth of utilities.

b. What activities and services will be provided to meet the intended purpose of these funds?

The purchase of a Vacuum Truck

c. What direct services will be provided to citizens by the appropriation project?

The ability of the Public Works Department to continue providing day to day activities to protect the safety of the citizens such as fixing water main leaks and breaks, the installation of service taps and fire hydrants, washing and cleaning sewer mains and storm inlets, and safely accessing trenches to verify the location and depth of utilities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City services a population of 10,558 (2010 census) and approximately 1,000 active businesses.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is the service to the public by the City Utilities and Public Works. The outcome of the project will be the ongoing safe operations with the water, sewer and stormwater needs of the City.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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We stand ready to complete this project without delay.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City would maintain ownership of the Vacuum Truck with Chassis and continue needed servicing and maintenance.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number