



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1701

1. Project Title 2. Senate Sponsor 3. Date of Request

4. Project/Program Description

Sewall's Point Road Phase 2 project requests \$900,000 or 25% of a \$3,500,000 construction project to raise one mile of the roadway 24 inches to improve the transportation conditions for the safe evacuation of 1,650 residents, construct flood control infrastructure to reduce King Tides and storm surge damage, build stormwater structures to remove 87% of pollutants before discharging to the Indian River Lagoon, and restore residential and business property values.

5. State Agency to receive requested funds State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	900,000
Total State Funds Requested	900,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	900,000	26%
Matching Funds		
Federal	1,750,000	50%
State (excluding the amount of this request)	0	0%
Local	700,000	20%
Other	150,000	4%
Total Project Costs for Fiscal Year 2021-2022	3,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Phase 2 is partially funded by FEMA's Hazard Mitigation Grant Program (HMGP). For Phase 2, HMGP has executed a contract with the town for \$1,750,000 or 50% of the total cost of this phase. Phase 3 and Phase 4, which have been designed, are pending HMGP review for the continued road reconstruction.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction costs include: 1) raise the road 24 inches to allow safe evacuation of 1,650 residents; 2) construct flood control facilities to reduce King Tides and storm surge damage; 3) build stormwater treatment facilities to remove 87% of pollutants before entering the Indian River Lagoon.	900,000
Total State Funds Requested (must equal total from question #6)		900,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Sewall's Point Road Phase 2 project requests \$900,000 or 25% of a \$3,500,000 road construction project to raise one mile of the roadway 24 inches to improve transportation conditions for the safe evacuation of 1,650 residents, construct flood control infrastructure to reduce damage from King Tides and storm surge, build stormwater facilities to remove 87% of pollutants before discharging to the Indian River Lagoon, and restore residential and business property values.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction costs: 1) raise road 24 inches to allow safe evacuation of 1,650 residents to Martin County's hurricane evacuation route; 2) construct flood control facilities to reduce King Tides and storm surge damage; 3) build stormwater treatment facilities to remove 87% of pollutants from entering the Indian River Lagoon.

c. What direct services will be provided to citizens by the appropriation project?

Aside from providing a sense of security in their own homes and businesses, the direct benefit of the services will alleviate the continual road and yard flooding resident and business owners encounter during major hurricane and even summer storm events. These residents and business owners are worried about their personal safety when trying to access this roadway to evacuate during hurricanes. The services will reduce the continual property damage and increase the home and business owners' personal safety as well as reduce hospitalizations and health costs.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served in this project is 1,650 town residents and business owners.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

Several benefits will be realized and measured in this project, including a reduction in the following: reported illnesses and hospitalizations (post-storm hospital visits via Martin County and local hospitals); reduction in post-storm structural building damage, yard damage, and road damage (FEMA measured); reduction in insurance claims (FEMA counts and reports); and reduction in stormwater pollutants measured (water analyses - Martin County). Lastly, the number of residents and business owners who can safely access the roadway for safe evacuation (DEM reported); and the reduction in insurance claims (DEM reported).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Department of Financial Services (DFS) shall hold back 10% of the total payment of each deliverable. Failure to meet the acceptance criteria as identified in the statement of work will result in automatic deliverable rejection and may not be invoiced or paid until correction of the deliverable. The total withheld amounts shall be paid upon completion of contract based on satisfactory performance and DFS' acceptance of all contract deliverables.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Project construction will only occur on the town owned road and within the town owned road right of way.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number