

The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

1. Proiect Title	Wauchula 12" Water Mainlines Replacements

2. Senate Sponsor Ben Albritton

3. Date of Request 02/18/2021

4. Project/Program Description

Request is for engineering services during construction, project management and construction to replace old, deteriorating 12" water mainlines from the water treatment plant to the 4th Ave. water tower (.75 miles), the watermain between Wildcat Way Tower and the water treatment plan and the loop between the 2 elevated towers. The failing water mainlines infrastructure needs replaced in order to provide adequate water delivery, increased water pressure for fire protection & improved water quality for the residents, businesses & visitors to the area and to reduce leaks/shut downs/boil water episodes. The City is addressing the pre-construction activities-planning, design, engineering, surveying & permitting. Project addresses life, health & safety issues, requirements of the Health Department & augments water quality & goals of FDEP. The City of Wauchula is financially disadvantaged municipality located in a Rural Area of Economic Opportunity.

5. State Agency to receive requested funds Department

Department of Environmental Protection

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	501,400	33%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	1,501,400	100%

8. Has this project previously received state funding?

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Hardee County distributed CARES Act funds to the City. City expenses incurred/to be incurred = \$59,640.64; airport grant for operating costs-pending/\$30,000; funds were used for hardening of City facilities/properties including social distancing products/supplies for City facilities, sanitizing equipment/supplies, PPE, technology hardware/equipment/ software required for remote working/teleconference meetings, etc.

11. Details on how the requested state funds will be expended

Spending Category	Amount	
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Contractual engineering services during construction, project management, and construction services for 12" water mainlines replacements, as designed.	1,000,000
Total State Funds Requested (m	ust equal total from question #6)	1,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Goal is to provide for adequate water delivery, increased water pressure for fire protection & improved water quality/ quantity and eliminate water leaks/shut downs/boil water episodes, property damage, loss of revenues by replacing .75 miles of old, failing 12" water mainlines from the water treatment plant to the 4th Ave. water tower, the watermain between Wildcat Way Tower and the water treatment plant and the loop between the 2 elevated towers, as designed. Addresses & meets the permitting agencies & Health Dept. regulations. Protects & improves life, health & safety for the citizenry, residents, businesses visitors, general public & surrounding areas.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities & services to be provided include the selection of contractual engineering and construction services through the City's procurement process to replace .75 miles of 12" water mainlines from the water treatment plant to the 4th Ave. water tower, water tower, the watermain between Wildcat Way Tower and the water treatment plant and the loop between the 2 elevated towers as designed.

c. What direct services will be provided to citizens by the appropriation project?

Improved life, health & safety with adequate water delivery, increased water pressure for fire protection & improved water quality/quantity. Elimination of water leaks/shut downs/boil water episodes that has occurred with the current old, failing infrastructure.

d. Who is the target population served by this project? How many individuals are expected to be served?



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Target population in this financially disadvantaged community located in a Rural Area of Opportunity that will be served includes citizenry, residents, visitors, general public, the business community -- banks, hospitals, restaurants, and the surrounding areas. Population expected to be served exceeds 25,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?

Benefit is improved life, health & safety. Addressing & meeting the permitting agencies requirements, the Health Dept. regulations, improved water quality/quantity, increased water pressure for fire protection & provides for adequate water delivery. Funding from the utility will be used for on-going maintenance. Employment maintained from project. Improved economy with the reduction of water shut down events/boil water episodes and property damage.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non payment of invoices until milestones are achieved; implementation of a corrective action plan.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Wauchula is the owner and the entity.



14. Requestor Contact Information

	a. First Name	Mr. Terry		Last Name	Atchley	
	b. Organization	City of Wauchula				
	c. E-mail Address	tatchley@cityofwauchula.com				
	d. Phone Number	(863)773-3131 Ext.				
15.	5. Recipient Contact Information					
	a. Organization	City of Wauchula				
	b. Municipality and	d County Hardee				
	c. Organization Type					
	□For Profit Entity	For Profit Entity				
	□Non Profit 501(c	501(c)(3)				
	□Non Profit 501(c	(c)(4)				
	☑Local Entity					
	□University or Co	ollege				
	□Other (please sp	specify)				
	d. First Name	Mr. Terry		Last Name	Atchley	
	e. E-mail Address	tatchley@cityofwauchula.com				
	f. Phone Number	(863)773-3131				
16.	16. Lobbyist Contact Information					
	a. Name	Connie Vanassche CAS Governmental Services LLC				
	b. Firm Name					
	c. E-mail Address	ccvgovser@gmail.com				
	d. Phone Number	(561)512-0089				



Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- D N/A

18. What is the population economic status?

- ☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- ☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- D N/A

19. What is the status of construction?

Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

12/30/2022