1. Project Title: Frostproof CR 630/CR 630A/US 27 Water Main Loop

2. Senate Sponsor: Ben Albritton

3. Date of Request: 02/18/2021

4. Project/Program Description:

The proposed City of Frostproof CR 630/CR 630A/US 27 Water Main Loop project will include construction of approximately 32,750 linear feet of 12” potable water main and related appurtenances to loop the City’s water system. The project will extend the City’s water system west along CR 630A, north along US 27 to the Camp Inn community, south along US 27 to US 98/CR 630 and then east along US 98/CR 630 until connecting to the existing 12” water main to form a loop in the system.

5. State Agency to receive requested funds: Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,000,000</td>
<td>100%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>1,000,000</strong></td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year. 1,000,000

b. Describe the source of funding that can be used in lieu of state funding.

None at this time.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? Yes
If yes, indicate the amount of funds received and what the funds were used for.

$2,400 of pass-through funding from Polk County was received for reimbursement of PPE and disinfectant supplies.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>Appropriated funds will be utilized for costs associated with preliminary engineering, design, permitting and construction.</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 1,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this project is to further the City’s efforts to eliminate dead end water lines and improve water quality and fire protection by looping the City of Frostproof Water System.

Additionally, US 27 is a major north-south artery between I-4 and I-75. Expansion of the City’s system along US 27 could attract additional businesses/industries to the area providing for economic growth of the City and neighboring communities.

b. What activities and services will be provided to meet the intended purpose of these funds?

Preliminary engineering, design, permitting and construction of water lines and related appurtenances.

c. What direct services will be provided to citizens by the appropriation project?

Improved water quality and increase fire protection.

d. Who is the target population served by this project? How many individuals are expected to be served?

The purpose project will directly benefit the estimated 3,200 City of Frostproof residents as well as those in neighboring communities and visitors to the area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The anticipated benefits of this project include improved water quality, increase fire fighting projection, and the potential for additional businesses/industries to move into the area which would increase economic opportunities for the City of Frostproof and neighboring areas.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties
for failing to meet deliverables or performance measures provided for the contract?

Non payment of Invoices

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Frostproof owns, operates and maintains all elements of the City of Frostproof Water System.
14. Requestor Contact Information
   a. First Name  | Nicole  
   b. Organization | City of Frostproof 
   c. E-mail Address | nmcdowell@cityoffrostproof.com 
   d. Phone Number | (863)635-7854 Ext. 

15. Recipient Contact Information
   a. Organization | City of Frostproof 
   b. Municipality and County | Polk 
   c. Organization Type
   □ For Profit Entity 
   □ Non Profit 501(c)(3) 
   □ Non Profit 501(c)(4) 
   ☑ Local Entity 
   □ University or College 
   □ Other (please specify) 
   d. First Name  | Nicole  
   e. E-mail Address | nmcdowell@cityoffrostproof.com 
   f. Phone Number | (863)635-7854 

16. Lobbyist Contact Information
   a. Name | None  
   b. Firm Name | None 
   c. E-mail Address | 
   d. Phone Number |
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   - ☐ Waste Water Revolving Loan
   - ☐ Drinking Water Revolving Loan
   - ☐ Small Community Wastewater Treatment Grant
   - ☐ Other (please specify)
   - ☑ N/A

18. What is the population economic status?
   - ☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - ☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - ☑ Rural Area of Economic Concern
   - ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - ☑ N/A

19. What is the status of construction?
   - Construction of the proposed project has not begun.

20. What percentage of the construction has been completed?
   - 0%

21. What is the estimated completion date of construction?
   - 12/15/2023