



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1728

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The funds will apply towards the completion of the new construction of a two-phased facility designed to provide a skilled workforce in math, advanced manufacturing and cybersecurity. The deteriorating 63 year-old Baars facility was razed the spring of 2019 followed by the construction of the first phase (East Wing) of the Baars facility that was completed in July 2020. PSC's Associate in Science Cybersecurity degree program began enrollment in fall 2016 and the program has expanded to include an Associate in Science Cyber-Forensics degree program in fall 2018. Phase II of the building will enable continued growth and development of vital curriculum while providing talent for high wage/high demand workforce. Phase II will provide classroom/computer lab spaces and additional faculty offices for math, cybersecurity, computer science, and advanced technology programs.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	18,794,091
Total State Funds Requested	18,794,091

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	18,794,091	84%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,702,445	16%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	22,496,536	100%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2018-19	0	3,000,000	23	No

9. **Is future funding likely to be requested?** No
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Emergency Relief Funds for Students: \$3,002,470; Institutional Funds: \$3,002,469; Extra Allocation for Title III Institution: \$293,404; Supplement to Title III allocation: 3,429. Funds used to provide students with laptops, webcams, course fees, etc. Funds also used to purchase cleaning supplies, PPE, sanitizing stations, and purchase of software to expand online services and Wi-Fi access.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Classrooms, Teaching Labs, and Faculty Offices	18,794,091
Total State Funds Requested (must equal total from question #6)		18,794,091

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Phase II of this facility (46,133 sq.ft.) serves the Greater Pensacola Career Pathway pipeline with technical programs in cybersecurity, math, emerging technology and computer science. The current design plans are to include functional labs, workspaces and equipment that will enrich the workforce instruction of the future. As a result, the funds will bridges skills gaps in Escambia and Santa Rosa Counties with career readiness and training.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of both wings of the Baars Math, Engineering & Technology facility allows for the expansion in course programs and development of vital curriculum with computer science, cyber security, and advanced technology programs. The development of aerospace and manufacturing clusters into Pensacola's economic landscape promises new and additional job growth in the region.

c. What direct services will be provided to citizens by the appropriation project?

The degree and certificate programs designed for high wage positions will trigger a significant return-on-investment by the Legislature as future generations of skilled workers are trained for advanced careers. The facility designed to include 19 classrooms and functional labs that will strengthen course objectives and job skills.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The target population includes college students in addition to jobless persons, economically disadvantaged persons, homeless, and veterans. Over 800 students will be trained to close the skills gap. PSC aligns degree programs to what the region's workforce is in demand and works directly with local businesses to educate the existing talent base. The full time enrollment for Post Secondary Vocational programs increased 7.1% over the last year. PSC graduates, many nontraditional students, want to improve their quality of life. PSC measures Full Time Enrollment for the following degree program categories: Advanced & Professional, Post-Secondary Vocational, Baccalaureate, and Post-Secondary Adult Vocational. Graduates obtaining employment in the region as defined by the DOE, career source, and local industry.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The new construction will provide sufficient workspaces and tools necessary for students and classrooms designed with current technologies. The Associate of Science in Cybersecurity was the fifth highest enrolled major while the Bachelor of Applied Science in Business and Management ranked third in Fall 2018. The construction of this two-phased facility will provide a means of enhancing individual's economic self-sufficiency as degrees and certificates that are earned to fulfill requirements of high wage jobs in the industries. The job placement rates will be tracked for graduates.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No additional penalties are needed as the standard penalty provisions built into all construction contracts have served the College well over time.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The State of Florida, through Pensacola State College, is and will continue to be the owner of all College property.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number