The Florida Senate
Local Funding Initiative Request
Fiscal Year 2021-2022

1. Project Title
   St. Marks Water System Improvements

2. Senate Sponsor
   Loranne Ausley

3. Date of Request
   02/19/2021

4. Project/Program Description
   The City of St. Marks is seeking funding support to assist in making much needed water system improvements. As a fiscally constrained community, the City is forced to prioritize critical operational improvements. This limitation often leaves important improvements incomplete. Through the request the City wishes to replace approximately 5,000 LF of aging watermain, replacement of 15- non-functional valves, and the upgrade of 8 fire hydrants.

5. State Agency to receive requested funds
   Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>202,960</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>202,960</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested</td>
<td>202,960</td>
<td>100%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>202,960</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?
   No

9. Is future funding likely to be requested?
   No
   a. If yes, indicate nonrecurring amount per year.
   
   b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?
    No
    If yes, indicate the amount of funds received and what the funds were used for.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head</td>
<td>Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>water system improvements</td>
<td>202,960</td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>202,960</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improved system functionality and reliability for the citizens of the City of St. Marks.

b. What activities and services will be provided to meet the intended purpose of these funds?

Through this request the City wishes to replace approximately 5,000 LF of aging watermain, replacement of 15 non-functional valves and the upgrade of 8 fire hydrants.

c. What direct services will be provided to citizens by the appropriation project?

An improved, more reliable potable water system.

d. Who is the target population served by this project? How many individuals are expected to be served?

The improvements will serve the entirety of the St. Marks water system customers. There are approximately 244 residents within the City that would benefits from the improvements. The City currently has approximately 31.5% of it's residents that fall below the poverty line.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will result in a system that is reliable and can be maintained efficiently and effectively. The total linear footage of new line, as well as the number of valves and hydrants replace will be recorded and reported.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If deliverables aren't met, the associated funding may be de-obligated from the City.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.
The owner is a local government.
14. Requestor Contact Information
   a. First Name  Zoe  Last Name  Mansfield
   b. Organization  City of St. Marks
   c. E-mail Address  cityofst.marks@comcast.net
   d. Phone Number  (850)925-6224  Ext.

15. Recipient Contact Information
   a. Organization  City of St. Marks
   b. Municipality and County  Wakulla
   c. Organization Type
      - For Profit Entity
      - Non Profit 501(c)(3)
      - Non Profit 501(c)(4)
      - Local Entity (✓)
      - University or College
      - Other (please specify)
   d. First Name  Zoe  Last Name  Mansfield
   e. E-mail Address  cityofst.marks@comcast.net
   f. Phone Number  (850)925-6224

16. Lobbyist Contact Information
   a. Name  None
   b. Firm Name  None
   c. E-mail Address
   d. Phone Number
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☑ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☐ N/A

19. What is the status of construction?

Not started.

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

12/31/2022