



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1751

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Support for legislative funding subsidy in order to provide for the replacement/purchase of five specialized fire apparatus for the purpose of improving fire protection to historic rural communities and environmentally sensitive state and local forest/parks throughout Polk County. This request is in addition to the funds budgeted locally by the Board of County Commissioners (BoCC) to enhance fire protection in Polk County. The current approved budget for upgrades in Polk County is in excess of \$20,000,000.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	2,000,000
Fixed Capital Outlay	0
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	9%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	20,000,000	91%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	22,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Polk County Fire Rescue \$490,893 - PPE, medical supplies related to calls and disinfecting supplies.

Board of County Commissioners \$126M - PPE, medical supplies, medical disinfecting, cleaning products, gear extractors/

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	The requested funds will be used to replace five water tenders that are 33 years old to protect sensitive areas of common interest with in the State of Florida and Polk County.	2,000,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		2,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

It is a high priority to replace ineffective, old, & unsafe apparatus within PCFR. The cost of the requested project is \$2,000,000 & will allow PCFR to achieve its stated mission of saving lives, decreasing injuries, & protecting property to lands/areas of common interest between the county and the State of Florida. We are requesting funding to replace five tenders that are 33 yrs old and well past their recommended useful life.

b. What activities and services will be provided to meet the intended purpose of these funds?

Improved fire protection services will be provided to the areas of interest.

c. What direct services will be provided to citizens by the appropriation project?

Improved fire protection will be provided to the citizens living in remote areas or in areas with inadequate development of water supply infrastructure.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general populace will be served. The project has the potential to serve nearly 700,000 residents of Polk County and all travelers throughout Central Florida

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The project will result in the improved fire protection that will result in increased life safety and improved property conservation. Outcomes will be measured by statistical analysis based upon prior year and current year National Fire Incident Reporting System reporting practices.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

This appropriation should result in a cost reimbursement contract for the purchase of the fire suppression equipment. Should Polk County fail to purchase the equipment, the funds in this appropriation should be withheld.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Polk County Board of County Commisioners



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number