1. Project Title  
Pasco County Indian Creek Improvements

2. Senate Sponsor  
Danny Burgess

3. Date of Request  
02/17/2021

4. Project/Program Description  
The project includes channel improvements and culvert replacements along Indian Creek. The project will result in five-to-fifteen parcels' being removed from the floodplain. In addition, the project will reduce street and yard flooding.

5. State Agency to receive requested funds  
Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022  

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,750,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>1,750,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)  

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,750,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

Matching Funds

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>1,750,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  
No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested?  
No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

n/a.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?  
No

If yes, indicate the amount of funds received and what the funds were used for.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Design and permitting.</td>
<td>350,000</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Real estate acquisition and construction of the project.</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Engineering</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>1,750,000</td>
</tr>
</tbody>
</table>

Flooding along Indian Creek will be mitigated through this project. The project includes channel improvements and culvert replacements along Indian Creek.

12. Program Performance
   a. What specific purpose or goal will be achieved by the funds requested?

   Flooding along Indian Creek will be mitigated through this project. The project includes channel improvements and culvert replacements along Indian Creek.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   Design and permitting; real estate acquisition; and construction

   c. What direct services will be provided to citizens by the appropriation project?

   This project will provide flooding relief to the citizens residing in the affected area.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   The target population is the neighborhoods within the Indian Creek watershed. Approximately 5,000 residents.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   5-15 structures will be removed for the FEMA 100 year flood plain, or flood hazard area (FHA).

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

   Pasco County Board of County Commissioners’ standard indemnification language.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

   Pasco County
   Board of County Commissioners.
14. Requestor Contact Information
   a. First Name  Mike  Last Name  Carballa
   b. Organization  Pasco County Board of County Commissioners
   c. E-mail Address  mcarballa@pascocountyfl.net
   d. Phone Number  (813)929-2726  Ext.

15. Recipient Contact Information
   a. Organization  Pasco County Board of County Commissioners
      b. Municipality and County  Pasco
      c. Organization Type
         ☑ For Profit Entity
         ☐ Non Profit 501(c)(3)
         ☐ Non Profit 501(c)(4)
         ☑ Local Entity
         ☐ University or College
         ☐ Other (please specify)
   d. First Name  Mike  Last Name  Carballa
   e. E-mail Address  mcarballa@pascocountyfl.net
   f. Phone Number  (813)929-2726

16. Lobbyist Contact Information
   a. Name  Ralph Lair
   b. Firm Name  Pasco County Board of County Commissioners
   c. E-mail Address  rlair@pascocountyfl.net
   d. Phone Number  (352)521-5116
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   □ Waste Water Revolving Loan
   □ Drinking Water Revolving Loan
   □ Small Community Wastewater Treatment Grant
   □ Other (please specify)
   ☑ N/A

18. What is the population economic status?
   □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   ☑ Rural Area of Economic Concern
   □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   □ N/A

19. What is the status of construction?
   construction has not been initiated

20. What percentage of the construction has been completed?
   0%

21. What is the estimated completion date of construction?
   December 1, 2023