1. Project Title  
Dade City Wastewater Transmission Forcemain

2. Senate Sponsor  
Danny Burgess

3. Date of Request  
02/17/2021

4. Project/Program Description
Construction of a new wastewater transmission forcemain to direct wastewater to the City's wastewater treatment plant (WWTP). The transmission forcemain includes more than 3 miles of forcemain ranging from 16” to 24” in diameter. The project allows economic growth in this financially disadvantaged community.

5. State Agency to receive requested funds  
Department of Environmental Protection
State Agency contacted?  
No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>4,500,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>4,500,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>4,500,000</td>
<td>90%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>500,000</td>
<td>10%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>5,000,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  
No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td></td>
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</tr>
</tbody>
</table>

9. Is future funding likely to be requested?  
No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?  
No

If yes, indicate the amount of funds received and what the funds were used for.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>Design, Engineering, Permitting, Construction, &amp; CEI of a new wastewater transmission forcemain.</td>
<td>4,500,000</td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>4,500,000</td>
</tr>
</tbody>
</table>

12. Program Performance
   a. What specific purpose or goal will be achieved by the funds requested?

   The goal of the proposed transmission forcemain is to direct wastewater from the western and southern areas of the City to the City's wastewater treatment plant (WWTP). The ability to provide wastewater service to these areas will allow economic growth in Dade City, a financially disadvantaged community.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   The City of Dade City will construct a new wastewater transmission forcemain. Services will include surveying, engineering, permitting, design, construction, & CEI.

   c. What direct services will be provided to citizens by the appropriation project?

   The appropriated project will provide wastewater service to citizens.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   The project is expected to serve an estimated population of 12,890 residents.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   The benefit of the project is the economic growth in the western and southern portions of the City. Growth can be measured in equivalent residential units added in these portions of the City. A secondary benefit is the reduced need for septic systems to serve commercial and residential growth. The outcome can be measured by the reduced number of septic tank permits.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

   Loss of Funding.
13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Dade City will be the entity and owner of the facility.
14. Requestor Contact Information
   a. First Name  Leslie  Last Name  Porter
   b. Organization  City of Dade City
   c. E-mail Address  lporter@dadecityfl.com
   d. Phone Number  (352)521-1499  Ext.

15. Recipient Contact Information
   a. Organization  City of Dade City
   b. Municipality and County  Pasco
   c. Organization Type
      ☐ For Profit Entity
      ☐ Non Profit 501(c)(3)
      ☐ Non Profit 501(c)(4)
      ☑ Local Entity
      ☐ University or College
      ☐ Other (please specify)
   d. First Name  Leslie  Last Name  Porter
   e. E-mail Address  lporter@dadecityfl.com
   f. Phone Number  (352)521-1499

16. Lobbyist Contact Information
   a. Name  None
   b. Firm Name  None
   c. E-mail Address  
   d. Phone Number  

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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☑ N/A

18. What is the population economic status?
- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☑ N/A

19. What is the status of construction?
- Not Started

20. What percentage of the construction has been completed?
- 0%

21. What is the estimated completion date of construction?
- 06/30/2023