



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1755

**1. Project Title**

**2. Senate Sponsor**

**3. Date of Request**

**4. Project/Program Description**

McIntosh Park Integrated Water Master Plan projects are a holistic water management approach to provide water quality improvements and expand beneficial use of alternative water supply in the critical Dover SWUCA. This project will expand stormwater storage capacity, provide water quality improvements through the reduction of an additional 1.200 pounds a year of nutrient loading into surface waters, and recharge the drinking water aquifer.

**5. State Agency to receive requested funds**

**State Agency contacted?**  No

**6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,000,000</b>

**7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>2,000,000</b>	<b>100%</b>

**8. Has this project previously received state funding?**  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	500,000	0		Yes

**9. Is future funding likely to be requested?**  Yes

**a. If yes, indicate nonrecurring amount per year.**

**b. Describe the source of funding that can be used in lieu of state funding.**

Local funding and SWFI Water Management district funding.

**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No



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If yes, indicate the amount of funds received and what the funds were used for.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Consultants contracted for the final design of the wetlands expansion project (currently in the 30% design phase), and 30% design of the potable reuse project (currently at feasibility study and pilot project phase) to recharge the drinking water aquifer.	1,000,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Water Quality Improvement - 1,200 lbs nutrient reduction, fecal coliform reduction Natural Systems Improvements - improve hydrologically impacted natural wetland, ecological restoration, surficial aquifer recharge Water Supply - beneficially use alternative water supply to augment aquifer levels in the Dover/Plant City Water Resource Cation Area. The McIntosh Preserve will be a restored 363 acre natural wetland that will house family friendly trails and educational kiosks on the property.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Expansion of the wetland will modify the stormwater capture area from 120 acres to 363 acres and provide improvements to water quality. The preserve will also include a passive ecological park with walking trails, educational info boards and an observation tower.

**c. What direct services will be provided to citizens by the appropriation project?**

Flood control mitigation and a natural passive park.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Flood mitigation will serve surrounding properties, the park will serve the community and visitors. Expected individuals served is 800.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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Over 360 acres of natural wetland, stormwater treatment, flood mitigation, natural surficial aquifer recharge. Utilities annual reporting. Nature parks and green spaces have become sought after destinations for Florida families and outside tourism. Other representative projects (Sweetwater Wetlands Park, etc.) have proven to increase tourism to the local area and will do so with this project.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

This project must demonstrate measurable benefits including improvements to water quality, flood control mitigation, recharge a 363 acre wetland, and provide recharge to our drinking water aquifer. If measurable benefits can not be proven, then project funds will not be expended.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

n/a



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) Southwest Florida Water Management
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

Not ready

**20. What percentage of the construction has been completed?**

Design phase

**21. What is the estimated completion date of construction?**

12/01/2023