



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1756

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	1,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The College received \$ 6,500,000,---- \$3,250,000 of this total was for student financial assistance, and \$ 3,250,000 was for the College to use with very restricted parameters. Of the \$ 3,250,000, the College was able to use only \$2,000,000 dollars to be used on COVID-19 associated costs.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Funding and benefits for an Assistant Director of the Instructional and Performing Arts Center	100,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Salary for eight faculty and two staff members to be employed by the new Instructional and Performing Arts Center	900,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used to fund the positions for faculty, staff, and an administrator for the new Instructional and Performing Arts Center in Wesley Chapel.

b. What activities and services will be provided to meet the intended purpose of these funds?

Instructional services by Faculty, and services by staff, and administrator's salary and benefits will be supported with these funds.

c. What direct services will be provided to citizens by the appropriation project?

Same as above including services for veterans and law enforcement and community engagement workshops with other public organizations.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens and youth in Pasco and Hernando Counties. Over 15,000 students are served annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Resources to assist in providing operational support to operate the new Instructional and Performing Arts Center . This outcome will be measured by students and employees satisfaction survey.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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College would return funds if funds are not appropriately utilized or if project is not completed.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Pasco-Hernando State College District Board of Trustees



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number