



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1757

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Tampa Bay consistently ranks as a top destination for human trafficking activity. With so much activity, last year there was a list of 152 victims waiting to enter into restorative transition programs. Working with community experts, NO MORE has developed a plan to add transition program capacity, so more victims are most effectively served. Our desire is for Tampa Bay to fall off the list as a top spot for trafficking and for victims to succeed as survivors.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	295,000
Fixed Capital Outlay	0
Total State Funds Requested	295,000

7. **Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	295,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	295,000	50%
Total Project Costs for Fiscal Year 2021-2022	590,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
				No

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Organizational Leadership	22,333
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Program Director 26 hrs/wk @ \$28.85 per hr= \$39,000; Program Coordinator 8 hrs/wk @ \$16.83 per hr= \$7,000; Program Specialist 20 hrs/wk @ \$16.83 per hr= \$17,500; Volunteer Coordinator 8 hrs/wk @ \$13.46 pr hour= \$5,600; FICA (7.65%)=\$5,236; Created additional staff 1 Full time staff @\$15/hr= \$31,200; Healing Root additional staff - two part time staff @ \$11/hr= \$22,880	128,416
Expense/Equipment/Travel/Supplies/Other	Rent & expenses for 2 additional transition homes and related services=\$52,000; travel = \$7,951; office supplies = \$1,700; Printing, design & cell phone= \$6,460; Awareness event production=\$47,140	115,251
Consultants/Contracted Services/Study	Accounting services=\$6,000; Audit= \$5,000; Community Partnership Recruitment & Project Quality Assurance \$18,000	29,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		295,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

In 2019-20, 152 survivors were turned away from service due to a lack of space in transitional programs. Florida is ranked 3rd in the US for human trafficking cases. According to data gathered by the National Human Trafficking Hotline (2007-2019), Tampa ranked as the seventh city in the US for the number of human trafficking cases per capita. (Polaris Project: January 24, 2020). Our desire is for Tampa Bay to fall off the list as a top spot for trafficking and for victims to succeed as survivors.

b. What activities and services will be provided to meet the intended purpose of these funds?

We will offer training to churches, schools, businesses and law enforcement, educating them on what to look for and how traffickers operate. Working with local law enforcement and a security firm led by former FBI agents, we will identify and remove victims. Finally, collaborating with leading programs in the area, we will add capacity and staff to walk victims through recovery.

c. What direct services will be provided to citizens by the appropriation project?

Working closely with Created and Healing Root, we will provide the following services: comprehensive, evidence-based, trauma-informed and recovery-oriented residential services for clients; ongoing communication with members of the collaborative and six educational human trafficking trainings for local partners.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target audience is victims of crime. Between direct services and community awareness training, we expect to reach over 10,000 citizens.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

We will measure an increase in community awareness based on the number of participants in our training sessions. Through transitional services, victims will see the benefit of improved physical and mental health; self sufficiency through job training and job placement assistance; reduction in substance abuse; and a viable transition option versus going to jail. Outcomes will be measured by the number of trafficking victims served, combined with Case Manager observations and documentation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Any funds misspent or failure to meet program metrics will result in funds being returned to the state.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number