



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1762

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The funds will be utilized to stimulate economic development in a quickly growing part of Pasco County by constructing an indoor multi-use event center (athletic events/trade shows/banquets/ceremonies) and/or up to 6 additional hard courts at a world class tennis facility that will provide access for low-income residents and children as well as to provide athletic tournaments and events to east Pasco.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,665,000
Total State Funds Requested	4,665,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,665,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	4,665,000	100%

8. **Has this project previously received state funding?** Yes No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	1,000,000	2279A	Yes

9. **Is future funding likely to be requested?** Yes No
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes No

If yes, indicate the amount of funds received and what the funds were used for.



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\$51,958.98 from the U.S Department of Justice for the preparation, prevention, and response of COVID-19.
 \$69,000 from the Federal Aviation Administration for infrastructure maintenance.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design and construction of an indoor facility and up to 6 hard surface tennis courts with associated drainage, parking, and landscaping.	4,665,000
Total State Funds Requested (must equal total from question #6)		4,665,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be utilized to stimulate economic development in a quickly growing region of Pasco County by providing a tennis and athletic facility to serve the local/regional communities at large.

b. What activities and services will be provided to meet the intended purpose of these funds?

The focus of the tennis center will be youth activities and play. While the center is open to all ages, reaching the young/disadvantaged people is the primary goal. The indoor facility can host events ranging from graduation ceremonies, trade shows, and athletic events. The additional hard courts will allow the center to host additional high-level tournaments.

c. What direct services will be provided to citizens by the appropriation project?

Exposure to many different people, opportunity to play a sport that can improve physical outcomes, and tennis tournaments and events.

d. Who is the target population served by this project? How many individuals are expected to be served?

The mission statement clarifies the goals: "to provide tennis and education in underserved communities with a focus on youth to instill character, leadership, nutrition, and academics." It is expected to serve hundreds of individuals annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Measurements may be used such as membership numbers, tournament play, and outreach programs to the underserved youth, as well as completion of the construction of the facility.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Standard contract penalties will be sufficient.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Zephyrhills is the owner of the facility.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number