



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1769

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

PLL is a manualized evidence based family therapy model designed to work with moderate to high risk families to increase family engagement, reduce recidivism, address the trauma in families and keep youth from being placed in or being released for a residential facility and returning.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	500,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	750,000	0	1136	No

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Yes. The Payroll Protection Program (PPP). PLL operates in 5 states and received \$157,000 to maintain staffing levels because of both temporary and permanent cuts to our programs

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Parenting with Love and Limits licensing fee that includes: ongoing supervision and consultation of the model for fidelity and quality assurance; implementation services; dashboard; research outcomes; quarterly meeting facilitation; 24/7 availability; certification training; Implementation; ongoing staff development	76,667
Operational Costs: Other		
Salary and Benefits	Masters level clinicians, bachelors level case managers, licensed clinical therapist	280,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		356,667

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To provide services to moderate to high risk youthful offenders and their families that will help them achieve positive and sustainable long-term impacts. PLL is one of the only evidence based models in the country that has proven to have high family engagement, lower recidivism, lower residential placements, and lower reentry into a residential placement for a second or third time. Parents are better prepared and equipped to handle the youth coming back home. The PLL model works with the entire family, so the siblings in the household will also benefit to address their issues before they potentially follow the same path. Additionally, this model not only stabilizes the family, but it is also a complete family trauma model. Targeted population to be served are youth at risk of being placed in or returning from a residential placement. Youth served are ages 10 to 18 years of age.

b. What activities and services will be provided to meet the intended purpose of these funds?

One of the few evidence based models in the country to be fully manualized to deliver services through telehealth. Youth and their families involved in the juvenile justice system will participate in multi-family groups (or single family model) family therapy and case management services. Services will include PLL teams traveling to residential commitment facilities and family homes, transportation for clients and families for goal-directed activities, and technology resources (secure tele-medicine) for youth placed outside of driving distance from home. To maintain fidelity to model outcomes, PLL teams will complete training in the evidence based PLL model, participate in ongoing video recorded supervision and attend ongoing training.

c. What direct services will be provided to citizens by the appropriation project?



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Youth and their families involved in the juvenile justice system will receive the following direct services: skills-based training (research indicates that this is the best type of treatment for at risk families), individual and family therapy including family trauma, crisis intervention, and case management services. When necessary, PLL staff teams will travel to residential commitment facilities, to family homes, and/or provide transportation to clients and families to complete goal-directed activities. Youth placed in residential commitment facilities outside of driving distance from home will receive services through remote secure tele-med technology.

d. Who is the target population served by this project? How many individuals are expected to be served?

Youth ages 10-18 years (and thier families), who are moderate to high risk offenders returning home from a DJJ residential commitment facility or are youth identified as highest risk of being placed in a residential facility and can safely be served in the community. This funding will provide for three teams each serving up to 30-33 families per team (up to 99 families served annually).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Youth participating in this program will be less likely to to re-enter the juvenile or the adult corrections system. The purpose is to reduce recidivism by keeping youth ages 10-18 years from violating their supervision conditions resulting in re-arrest. PLL has a dashboard that tracks the family engagement and success rates. Additionally, PLL does a mental health behavior pre/post outcome at the end of each contract year using the validated instruments of the child behavior checklist and the FACES IV. These results are provided to the service delivery provider and the department.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

As stated above, the PLL has agreed to return a portion of the licensing fee if unable to serve the full number of intended families.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number