



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1784

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Traffic calming will include the redesign of streets, traffic circles, street humps, chokers, roadway striping, median closures, speed lump/speed cushions, textured pavements, center island narrowing, and other traffic calming improvement elements.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	300,000
<b>Total State Funds Requested</b>	<b>300,000</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	300,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>600,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21		300,000	1958A	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	This project will address neighborhood traffic calming with the overall concern for safety on local residential streets. Traffic calming will include the redesign of streets, traffic circles, street humps, chokers, roadway striping, median closures, speed lump/speed cushions, textured pavements, center island narrowing, and other traffic calming improvement elements.	300,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>300,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

This project will address neighborhood traffic calming with the overall concern for safety on local residential streets.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Resurfacing of the roadway, bike lanes, installation of traffic calming devices, and installation of landscaping and irrigation system.

##### c. What direct services will be provided to citizens by the appropriation project?

This project consists of the total construction of approximately 3.0 miles of two transportation enhancement roadways that includes storm water system upgrades; concrete sidewalk; resurfacing of the roadway; bike lanes; installation of traffic calming devices; installation of landscaping and irrigation system.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

This project benefits three cities and serves as a transportation route for a total population of 267,037.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project consist of the total construction of approximately 3.0 miles of two transportation enhancement roadways that includes storm water system upgrades; concrete sidewalk; resurfacing of the roadway; bike lanes; installation of traffic calming devices; installation of landscaping and irrigation system.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Once the city selects a contractor to perform the scope of services, a series of pre-construction meetings will occur to establish time line, objectives, etc. If the selected contractor does not meet the given objectives, the city would then issue a warning; if the penalties continue, the city will then liquidate the damage and start the performance bond process.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of West Park



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number