1. Project Title: Housing First for Homeless Persons with Special Needs

2. Senate Sponsor: Manny Diaz

3. Date of Request: 02/23/2021

4. Project/Program Description:

Housing and support services for unsheltered homeless persons with special needs or homeless individuals in diversion and/or treatment programs with serious mental illness or substance use disorders. This program will provide up to 24 months of rental assistance and specialized wrap around support services providing "bridge housing" for persons who require rapid placement into housing in a non-congregate, site-based setting. Persons are likely to have had a history of frequent police interactions and/or arrests and/or multiple hospitalizations or crisis unit interactions. Housing this population reduces or eliminates frequent jail and hospital stays and provides a specialized housing solution for unsheltered single adults.

5. State Agency to receive requested funds: Department of Children and Families

5a. State Agency contacted: Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>562,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>0</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>562,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested</td>
<td>562,000</td>
<td>47%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>635,000</td>
<td>53%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>1,197,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount Recurring</th>
<th>Amount Nonrecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019-20</td>
<td>0</td>
<td>100,000</td>
<td>373</td>
<td>No</td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year. 562,000

b. Describe the source of funding that can be used in lieu of state funding.

None.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?
The goal is to rapidly place unsheltered clients with serious mental illness and/or substance use disorders and homeless persons who have a history of arrests and/or frequent police interactions and/or hospitalizations into housing that is pre-identified, site based and offers specialized supports. As clients stabilize, acquire benefits and necessary documentation, they could remain in this housing up to 24 months or be moved into other permanent destinations, including but not limited to Assisted Living Facilities, skilled nursing facilities, reunified with family or friends, or moved to non-time limited supportive housing.

b. What activities and services will be provided to meet the intended purpose of these funds?

The following activities and services will be provided:
1. Bridge-Permanent Housing: Stable shared-housing for individuals coming off the streets with behavioral health and/or substance abuse issues on a semi-permanent to permanent basis.
2. Case Management and Service Navigation: These services are geared towards stabilizing the individuals in permanent housing by connecting them to employment, mainstream services and supports.
3. Clinical services: Behavioral health treatment to support stabilization in permanent housing.
4. Housing Navigation: Housing Navigators will be used to recruit landlords and secure leases for safe, affordable units in close proximity to the amenities needed by the clients as a long term option.

c. What direct services will be provided to citizens by the appropriation project?
The following direct services will be provided:

1. Site-based housing: Bridge-Permanent shared housing for 31 clients coming off the streets in (13) two and three bedroom units with living areas, bathrooms and common areas.
2. Case Management and Services: These services are geared towards stabilizing the individuals in permanent housing by connecting them to mainstream services and supports. This includes benefits and employment assistance as well as support to navigate healthcare, continued and psychiatric care for mental health issues and other social services.
3. Clinical services: Individual and group therapy for clients while living at the program location to address behavioral health issues in support of stabilization in permanent housing.
4. Housing Identification: through the identification and recruitment of landlords, housing navigators will find safe and affordable units in close proximity to the amenities needed by the clients, and that meet client's needs.

Unsheltered homeless persons with special needs or homeless individuals in diversion and/or treatment programs with serious mental illness or substance use disorders. This program will provide up to 24 months of rental assistance and specialized wrap around support services providing "bridge housing" for persons who require rapid placement into permanent housing in a non-congregate, site-based setting.

Individuals who remain linked to program services and successfully transition into other forms of PSH will demonstrate significantly lower rates of return to homelessness, reducing the cost safety nets services by these high system users including emergency rooms, crisis units, criminal justice and homeless services. The following measures will be used to measure these outcomes:

1. Number and rate of persons served who gain economic self-sufficiency or maintain/improve economic self-sufficiency while enrolled in the program.
2. Number of persons enrolled in the program
3. Number and rate of persons successfully completing program and transitioning to other permanent housing

Corrective action plans may be required for noncompliance, nonperformance, or unacceptable performance. Financial penalties may be imposed for failures to implement or to make acceptable progress on such corrective action plans. Increments of penalty imposition shall apply, unless DCF determines that extenuating circumstances exist, shall be based upon the severity of the noncompliance, nonperformance, or unacceptable performance that generated the need for corrective action plan.

The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2021-2022

14. Requestor Contact Information
   a. First Name  Victoria  Last Name  Mallette
   b. Organization Miami-Dade County Homeless Trust
   c. E-mail Address vmallette@miamidade.gov
   d. Phone Number (786)251-8324

15. Recipient Contact Information
   a. Organization Miami-Dade County Homeless Trust
   b. Municipality and County Miami-Dade
   c. Organization Type
      - [ ] For Profit Entity
      - [ ] Non Profit 501(c)(3)
      - [ ] Non Profit 501(c)(4)
      - ☑ Local Entity
      - [ ] University or College
      - [ ] Other (please specify)
   d. First Name  Victoria  Last Name  Mallette
   e. E-mail Address vmallette@miamidade.gov
   f. Phone Number (786)251-8324

16. Lobbyist Contact Information
   a. Name  Ronald L. Book
   b. Firm Name  Ronald L. Book, P.A.
   c. E-mail Address  ron@rlbookpa.com
   d. Phone Number  (305)935-1866