



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1791

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Individuals and families without adequate access to the internet and technology are most at risk and are expected to learn less, earn less and live less. Our grassroots solutions will focus on addressing the tangible needs of underserved communities by providing equitable access to the internet by supplying new laptops and tablets with in-kind wireless service built into them.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Fiscal Year 2021-2022

LFIR # 1791

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Programming; coding; support staff training and support; project management; overseeing project to ensure that all things runs smoothly from end to end.	35,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	4 Administrative Support Staff @ \$25,000.00 each + 1 Finance Support Staff \$25,000.00	125,000
Expense/Equipment/Travel/Supplies/Other	Student training, training materials, travel, meals, equipment, computers, tablets, internet service, data and coding equipment, software, logistics.	340,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Individuals and families without adequate access to the internet and technology are most at risk and are expected to learn less, earn less and live less. Our grassroots solutions will focus on addressing the tangible needs of underserved communities by providing equitable access to the internet by supplying new laptops and tablets with in-kind wireless service built into them.

b. What activities and services will be provided to meet the intended purpose of these funds?

Our grassroots solutions will focus on addressing the tangible needs of underserved communities by providing equitable access to the internet by supplying new laptops and tablets with in-kind wireless service built into them.

c. What direct services will be provided to citizens by the appropriation project?

Individuals served in our efforts will have better access to education and the opportunity to learn more, earn more and live better lives as a result. Our grassroots solutions will focus on addressing the tangible needs of underserved communities by providing equitable access to the internet by supplying new laptops and tablets with in-kind wireless service built into them.

d. Who is the target population served by this project? How many individuals are expected to be served?

The economically disadvantaged. at-risk youth, elderly

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Individuals served in our efforts will have better access to education and the opportunity to learn more, earn more and live better lives as a result.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

30 day notice to provide data documenting the deliverables completed.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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Fiscal Year 2021-2022

LFIR # 1791

14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number