



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1793

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Fresh Path Youth Program provides services to juveniles who are referred from the court system, for intervention and diversion from further advancement in the criminal justice system. By providing academic monitoring and mentoring, training in "ready to work" skills, and mental health counseling to the juveniles and their families, this program has demonstrated reductions in recidivism, enrollment or reenrollment in school, increased academic performance and communication, improvement in character development, and a readiness and desire for employment and career advancement.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	1,200,000
Fixed Capital Outlay	0
Total State Funds Requested	1,200,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,200,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	1,200,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2018-19		500,000	1173A	Yes

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director, salaries and benefits	82,500
Other Salary and Benefits	administrative assistance to executive director; salaries and benefits	66,200
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Mentors, Case managers, court advocates and liasons, academic support liasons, licensed mental health clinicians, enrichment facilitators, employment specialists, and program director	925,500
Expense/Equipment/Travel/Supplies/Other	office and program supplies, lap top or ipads, training manuals for the juveniles	100,800
Consultants/Contracted Services/Study	Pre and Post client assessments, performance report on the project, surveys of clients, parents, teachers, and judicial officials	25,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,200,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reductions in recidivism, enrollment or reenrollment in school, increased academic performance and communication, improvement in character development, and a readiness and desire for employment and career advancement.

b. What activities and services will be provided to meet the intended purpose of these funds?

Academic monitoring and mentoring, training in "ready to work" skills, and mental health counseling to the juveniles and their families.

c. What direct services will be provided to citizens by the appropriation project?

Putting these juveniles on a path of greater potential for success diverts further and deeper involvement in the criminal justice system, thereby protecting the general public from more dangerous criminals.

d. Who is the target population served by this project? How many individuals are expected to be served?

Juveniles referred from the Duval court system. 200 juveniles per year

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Specific outcomes of this project will include 85% of clients not currently in school will be re-enrolled; 80% will have criminal charges dismissed; and 70% will have their juvenile records expunged. Outcomes will be measured by pre and post assessments, surveys, school progress reports, and report cards.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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The contract will not be continued.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

No fixed capital outlay is being requested. This organization is a 501 (c)(3)



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☒ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number