1. Project Title  Gainesville/GRU Low Income Septic to Sewer Water Quality Program

2. Senate Sponsor  Keith Perry

3. Date of Request  01/26/2021

4. Project/Program Description

The goal for this project is to connect low income and elderly residents with failing septic systems in the Gainesville area to centralized sewer, thereby improving quality of life and water quality.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>200,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>200,000</td>
<td>50%</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>200,000</td>
<td>50%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>400,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2020-21</td>
<td>0</td>
<td>100,000</td>
<td>1635A</td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested?  Yes
   a. If yes, indicate nonrecurring amount per year.  200,000
   b. Describe the source of funding that can be used in lieu of state funding.

   The project would be scaled back and would use the local funds that the city was planning to use as matching funds for the state funding. A smaller number of homes would be connected.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?  Yes

   If yes, indicate the amount of funds received and what the funds were used for.
The City has received approximately $1.2M in federal COVID relief however it is still being disseminated between the functional reimbursements of both general government and the utility.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Planning, engineering, permitting and construction costs for abandoning septic systems and connecting residents to sanitary sewer lines.</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>200,000</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal for this project is to connect low income and elderly residents with failing septic systems in the Gainesville area to centralized sewer, thereby improving quality of life and water quality.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities will include identification of homes with septic system that are failing or have the potential to fail, coordination with homeowners, and design, permitting and construction of septic to sewer conversion for participating homes.

c. What direct services will be provided to citizens by the appropriation project?

Citizens participating in the program will be connected to centralized sanitary sewer service.

d. Who is the target population served by this project? How many individuals are expected to be served?

Low income and elderly persons with septic systems that are failing or have the potential to fail.
We expect to serve 10 to 20 persons.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will benefit participants by allowing them to connect to sanitary sewer at no cost rather than having to pay to get their septic system replaced.
The project will benefit water quality in creeks by eliminating septic systems that potentially contribute fecal pollution to creeks.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?
The agency will only pay for project work that is completed. We are not seeking any additional penalties.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

n/a
14. Requestor Contact Information

a. First Name  Thomas  Last Name  Harrington
b. Organization  City of Gainesville
c. E-mail Address  harringtontj@cityofgainesville.org
d. Phone Number  (352)318-6370  Ext.

15. Recipient Contact Information

a. Organization  Gainesville Regional Utilities
b. Municipality and County  Alachua
c. Organization Type

☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)
d. First Name  Tony  Last Name  Cunningham
e. E-mail Address  cunninghaal@cityofgainesville.org
f. Phone Number  (352)665-1492

16. Lobbyist Contact Information

a. Name  Angela Drzewiecki
b. Firm Name  Peebles, Smith, & Matthews
c. E-mail Address  angela@psmfl.net
d. Phone Number  (850)545-8872
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)

☑️ N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☑️ N/A

19. What is the status of construction?

Planning

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

9/30/2022