



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1809

1. Project Title

2. Senate Sponsor

3. Date of Request

#### 4. Project/Program Description

The Integrated Medication Assisted Treatment Response (iMATR) program is needed to reduce health disparities that have lifelong negative impacts within disadvantaged communities. iMATR will provide high-quality, comprehensive outpatient care for Broward County residents experiencing a substance use disorder. iMATR will provide comprehensive psychosocial/behavioral therapy and pharmacotherapy to address the underlying issues that contribute to the substance abuse and/or co-occurring conditions, as well as expand services for labor/delivery and babies born with neonatal abstinence syndrome. Therapeutic services will aim to support and assist individuals in the acquisition of skills and resources that reduce the risk of relapse, to aid in improving self-sufficiency, and achieving their treatment plan goals. iMATR's pilot will be implemented under the leadership of Broward Health, which has served the community for more than 80 years.

5. State Agency to receive requested funds

State Agency contacted?

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	426,604
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>426,604</b>

#### 7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	426,604	79%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	111,526	21%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>538,130</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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At the moment, Broward Health does not have a source of funding that can be used in lieu of state funding. If state funding is not provided, the applicant will continue to pursue funding from other sources, including donations and grant-making activities.

#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Broward Health received \$87,930,551 in provider relief and federal grant funding related to the COVID-19 pandemic. Provider relief helped Broward Health's safety net hospitals sustain essential operations and care for the community. Federal grant funds received, including Healthcare for the Homeless and Ryan White HIV/AIDS Program grants, were used to increase service delivery capacity directly related to the COVID-19 pandemic, ensuring the ability to prevent and mitigate COVID-19.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Funding to support 80% of salary and benefits for overall program cost. Staff will work as a multidisciplinary, cohesive unit to support participant's needs.	308,904
Expense/Equipment/Travel/Supplies/Other	Funding to support 80% of the overall program supplies costs. Supplies, include office operations (laptop, printer, phones), direct care supplies (Breathalyzer, medications, laboratory supplies, and transportation), mileage for program staff, and training for program staff.	117,700
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>426,604</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The Integrated Medication Assisted Treatment Response (iMATR) program is needed to reduce health disparities that have lifelong negative impacts within disadvantaged communities. iMATR will focus on general social welfare for all Broward County residents and its goal is to provide high-quality, comprehensive outpatient care for County residents experiencing a substance use disorder.

##### b. What activities and services will be provided to meet the intended purpose of these funds?



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To meet the intended purpose of these funds, iMATR will encompass a person-centered, trauma-focused treatment approach for treating substance use disorders and/or co-occurring conditions. iMATR will provide comprehensive psychosocial/behavioral therapy and pharmacotherapy to address the underlying issues that contribute to the substance abuse and/or co-occurring conditions, as well as expand services for labor/delivery and babies born with neonatal abstinence syndrome. Therapeutic services will aim to support and assist individuals in the acquisition of skills and resources that reduce the risk of relapse, to aid in improving self-sufficiency, and achieving their treatment plan goals.

#### c. What direct services will be provided to citizens by the appropriation project?

- Screening & orientation to treatment
- Multidisciplinary diagnostic assessments and exams
- Nursing assessments
- Medication for addiction
- Medication administration
- Group therapy meetings
- Weekly individual and/or family therapy sessions
- Drug testing & breathalyzer tests
- Structured daily check-ins
- Peer/Recovery support
- Family psychoeducation sessions & support groups
- Aftercare/continuing care planning & referrals
- Treatment planning
- Case management services

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are vulnerable and/or underserved populations residing in Broward County, who is defined as persons age 18+ who may belong to low socioeconomic status (SES); who may be indigent, underserved, uninsured, and/or underinsured; and, who experiencing a substance use disorder. Low SES will be determined by the Financial Assistance Program Policy, which utilizes income as a percentage of the most current Federal Poverty Guidelines issued by US Department of Health and Human Services. The appropriation project expects to serve 280 individuals from the target population.

#### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Integrating evidence-based clinical and community strategy to reduce the misuse of addictive substances has been successful. The United States Preventive Services Task Force (USPSTF) (2019) cited various examples of programs where the integration of preventive strategies in clinical and community settings successfully contributed to behavior change and modification. One example, tobacco control, demonstrated comprehensive tobacco treatment programs were successful in reducing the prevalence of tobacco use among adults by more than 50%.

To collect data and track the objectives, an integrated Electronic Health Record (EHR) system will be utilized. EHR data includes demographics, information regarding hospitalizations, and other information typically found in the patient medical record. Impact will be tracked using the following outcomes:

- Number of patients enrolled
- Number of patients retained
- Percent decrease in drug use

#### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Broward Health is open to discuss any and all penalties for failing to meet deliverables or performance measures provided for in the contract. Please note that if only partial funding was granted, the number of persons served would be modified. In order to maintain true to the evidence-based clinical and community strategy, the services and treatment protocols cannot be modified.

#### 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.



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N/A
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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number