

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

The City of Marianna has no hardened facility for first responders and desperately needs funding for the construction of a new fire and police station that meets all current Florida building code requirements. The facility will replace two existing facilities that are nearly 80 and 60 years old and do not meet state, federal, and local code requirements. The new fire and police stations will allow the city to eliminate health and safety issues associated with providing police and fire protection to the citizens of Marianna and Jackson County. It will allow for better protection of the general public from environmental and/or criminal harm. The city services will be more streamlined for business use and will make Marianna more enticing to citizens and business considering economic and community development improvements which leads to job opportunities.

City of Marianna Fire and Police Station

The new facility will provide a healthier, more functional work environment.

George Gainer

01/26/2021

LFIR # 1815

| Type of Funding | | | | Amo | unt |
|---|----------------------|----------------|-------------|-----------------|---------------------|
| Type of Funding Operations | | | Amount | | |
| Fixed Capital Outlay | | | 4,251,000 | | |
| Total State Funds | | | 4,251,000 | | |
| Total Project Cost f Type of Funding | for Fiscal Year 202 | 1-2022 (includ | | ing funds avai | lable for this proj |
| Total State Funds R | equested (from que | estion #6) | | 4,251,000 | 85% |
| Matching Funds | | | | | |
| Federal | | | 0 | | 0% |
| State (excluding the | amount of this requ | uest) | 0 | | 0% |
| Local | | | 743,265 15% | | |
| Other | | | | 0 | 0% |
| Total Project Costs | s for Fiscal Year 20 | 21-2022 | | 4,994,265 | 100% |
| Has this project pr | eviously received | | | Specific | Vetoed |
| Fiscal Year | Recurring | Nonrecurrir | ig App | Appropriation # | |
| (уууу-уу) | | 500 | ,000 | 1234A | No |
| | 0 | 300 | | | |

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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| Yes |
|-----|
|-----|

If yes, indicate the amount of funds received and what the funds were used for.

Approximately \$1,800,000 which has been used to:

- 1. Operate and maintain a city owned 180 bed long term care facility.
- 2. Improve and enhance fire, EMS, and police services as a result of pandemic.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | | | | | |
|--|--|-----------|--|--|--|--|--|
| Administrative Costs: | | | | | | | |
| Executive Director/Project Head Salary and Benefits | | 0 | | | | | |
| Other Salary and Benefits | | 0 | | | | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | | | | |
| Consultants/Contracted Services/Study | | 0 | | | | | |
| Operational Costs: Other | | | | | | | |
| Salary and Benefits | | 0 | | | | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | | | | |
| Consultants/Contracted Services/Study | | 0 | | | | | |
| Fixed Capital Construction/Major Renovation: | | | | | | | |
| Construction/Renovation/Land/ Planning Engineering | Construction of fire/EMS and police station. | 4,251,000 | | | | | |
| Total State Funds Requested (must equal total from question #6) 4,251, | | | | | | | |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City of Marianna has no hardened facility for first responders and desperately needs funding for the construction of a new fire and police station that meets all current Florida building code requirements. The facility will replace two existing facilities that are nearly 80 and 60 years old and do not meet state, federal, and local code requirements. The new fire and police stations will allow the city to eliminate health and safety issues associated with providing police and fire protection to the citizens of Marianna and Jackson County. It will allow for better protection of the general public from environmental and/or criminal harm. The city services will be more streamlined for business use and will make Marianna more enticing to citizens and business considering economic and community development improvements, which leads to job opportunities. The new facility will provide a healthier, more functional work environment.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services that will be provided upon completion of the new fire/EMS and police station complex will be full time fire and police services for the City of Marianna and Jackson County. The city is the only full time fire department within the county and the police department provides assistance to both Jackson County and the Jackson County School Board.

c. What direct services will be provided to citizens by the appropriation project?

Direct services provided as a result of this project are fire, police, and first responder assistance. Presently both departments operate out of facilities that are 80 and 60 years old and have multiple health and safety issues associated with them.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The entire population of Jackson County (48,599) will be served, in that the city has interlocal agreements for both fire and police services. The city has the only full time fire service in the county. The building will also serve as a centrally located regional area for public meetings held by the city and its citizens as well as a central training point for federal, state, and other local agencies located in northwest Florida, FDEP, FDOT, Florida rural water, etc. It should also be noted Jackson County has been designated by the Governor as a rural area of opportunity (RAO).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is to have a fire and police and administrative complex that meets all federal, state, and local code requirements for health, safety, and accessibility. The primary way of measuring performance is to have a city building official identify the numerous federal, state, and local code issues resolved with the new facility. Also, keep accurate databases of information on new jobs, economic development, regional meetings, and fire and police data, and track the information over time to see annual changes. This can be done by making these requirements part of the funding award. The project will also provide measured improvements to the infrastructure within the RAO designated community. It will eliminate the requirement to house the city first responders in 80 and 60 year buildings, that are not hardened facilities and do not meet code requirements.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City of Marianna will establish a critical path with date specific targets for pre-development. Once bids are received and awarded for the project, the contract will have specific contract completion dates; if these are not met the contractor will be subject to liquidated damages assessed on a daily basis.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Marianna.



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| 14. | 14. Requestor Contact Information | | | | | | | | |
|----------------------------------|------------------------------------|----------------------------|-----------|------|--|--|--|--|--|
| | a. First Name | James | Last Name | Dean | | | | | |
| | b. Organization | City of Marianna, Florida | | | | | | | |
| | c. E-mail Address | jdean@mariannafl.city | | | | | | | |
| | d. Phone Number | (850)717-1000 | Ext. | | | | | | |
| 15. | 15. Recipient Contact Information | | | | | | | | |
| | a. Organization | City of Marianna | | | | | | | |
| | b. Municipality and County Jackson | | | | | | | | |
| | c. Organization Type | | | | | | | | |
| | □For Profit Entity | , | | | | | | | |
| | □Non Profit 501(c | c)(3) | | | | | | | |
| | □Non Profit 501(c | t 501(c)(4) | | | | | | | |
| | ☑Local Entity | al Entity | | | | | | | |
| | □University or College | | | | | | | | |
| | □Other (please specify) | | | | | | | | |
| | d. First Name | Jim | Last Name | Dean | | | | | |
| | e. E-mail Address | jdean@mariannafl.city | | | | | | | |
| | f. Phone Number | (850)718-1000 | | | | | | | |
| 16. Lobbyist Contact Information | | | | | | | | | |
| | a. Name | Patrick Bell | | | | | | | |
| | b. Firm Name | Capitol Solutions | | | | | | | |
| | c. E-mail Address | pbell@capitolsolutions.biz | | | | | | | |
| | d. Phone Number | (850)544-0784 | | | | | | | |