



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1821

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The purpose of the funds is to provide youth 14 to 19 years old in the Jacksonville MSA who are currently at or below the moderate to low income level, with access to services in a structured academic setting that addresses substance use disorders and behavioral health challenges. The following services are included: Individual and Group Counseling; Academic Tutoring; GED Prep; Meal Prep; Toxicology Screenings; Courtroom Advocacy; Case Management; Assessment and Screening; Community Interactions; and Parent/Family Counseling. The program also includes meal prep (prepared meals are served to the students daily, after school, and for food to carry out).

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>200,000</b>

**7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>200,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	0	100,000	373	No

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
- There is no other sources of funding available for this program.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**
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If yes, indicate the amount of funds received and what the funds were used for.

Received a \$39,558.65 PPP Loan and used the funds for payroll costs.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Executive Director is responsible for up to four schools. Responsible for day-to-day management, hiring and firing, payroll, donor management and public relations.	42,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Insurance, telephone, Internet, travel and lodging, supplies, meals and marketing materials.	20,500
Consultants/Contracted Services/Study	MOUs with Performers academy, Yoga 4 Change, Police Athletic League, and Hope at Hand. Also includes tax return preparation, taxes and licenses.	3,750
<b>Operational Costs: Other</b>		
Salary and Benefits	Program Manager (one per school), associated support personnel and associated payroll taxes.	75,000
Expense/Equipment/Travel/Supplies/Other	Occupancy	25,000
Consultants/Contracted Services/Study	MOUs with Performers academy, Yoga 4 Change, Police Athletic League, and Hope at Hand.	33,750
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>200,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the project is to provide baby health services to adolescents between 14 and 19 years of age in an academic environment. The youth served are at- or below poverty level, and predominantly African American. These youth will receive a full array of clinical and academic services in a supportive nurturing academic environment for the purpose of matriculating them through high school graduation and a career after graduation. Additionally, the project is intended to advocate for the individual in the court system or academically to provide alternatives to confinement and expulsion, ultimately reducing recidivism and improving graduation rates.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Participants in the program will receive a full clinical and academic work-up, individual group counseling, academic tutoring, mentoring, and extracurricular activities such as art, music, yoga, and organized youth sports.

##### c. What direct services will be provided to citizens by the appropriation project?

Direct services shall include, but are not limited to, biopsychosocial assessments, individual and group counseling, mentoring, breakfast and lunch, and transportation.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this program is youth ages 14 to 19 that have been identified as having a substance use disorder as well as potential behavioral health challenges. These youth have indicated a desire to achieve drug-free status and to finish school. The youth in our program are at- or below- the moderate to poor income level and consist of approximately 90% African Americans, approximately 40% female, and 4% LGBTQ. We estimate that we will serve 75 to 100 youth.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

Students will be provided various assessments upon entry to program. These assessments will measure mental health and substance use challenges in the youth. These benchmarks will then be used to determine progress at the 30, 90 and 180-day benchmarks. The instruments used will include: Beck depression index, Texas Tech trauma index, the subtle substance abuse and screening index, adverse childhood, the safe and effective use of Narcan, and the safe disposal of unused medication.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Should deliverables not be met, the state agency may withdraw from the contract, or place additional sanctions on the funds.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number