

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

Alternative Treatment Options for Veterans

LFIR # 1830

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|--|---|--|---|--|--|---|---|--|
| z. Senat | te Sponsor | Tom Wright | | | | | | |
| 3. Date | of Request | 02/17/2021 | | | | | | |
| 4. Proje | ct/Program D | escription | | | | | | |
| treatm therap as ad enrolle assist | nents including py, equine ther Iministrator of t led veterans or | y hyperbaric oxygen capy and music thera he program and coll n the effectiveness o ough subsidizing the | therapy (H apy. The U lect veterar of the altern | BOT), Aniversity in self-replative tre | of South Florida thro ported health data thro atment options and re | n Therapy (ART), se ugh its College of P ough the participatir eport on the outcom | through alternative ervice animal training Public Health will serveing service providers and les. This program toffered in VA and other | |
| 5. State | Agency to re | ceive requested fu | nds D | epartme | nt of Veterans' Affairs | 3 | | |
| | Agency conta | acted? Yes | far Fianal | V 201 | 24 2022 | | | |
| | | recurring Request | ioi riscai | rear 20 | 1 | | 1 | |
| | of Funding | | | | Amo | | | |
| | ations | | | | | 200,000 | | |
| | Capital Outlay | | | | 0 | | | |
| Total | State Funds | Requestea | | | 200,000 | | | |
| 7 Total I | Project Cost f | or Fiscal Year 202 | 1 2022 (in | | | | 4\ | |
| i Stai i | | | 1-2022 (1110 | ciuaing i | matching funds ava | liable for this proje | ect) | |
| Туре | of Funding | | ` | cluaing i | Amount | Percentage | | |
| Type Total | of Funding State Funds R | equested (from que | ` | cluding i | | . , | ect) | |
| Type Total Match | of Funding State Funds R hing Funds | | ` | | Amount 200,000 | Percentage 100% | ecty | |
| Type Total Match Feder | of Funding State Funds R hing Funds ral | equested (from que | estion #6) | | Amount 200,000 | Percentage 100% | ect) | |
| Type Total Match Feder State | of Funding State Funds R hing Funds ral (excluding the | | estion #6) | | Amount 200,000 0 | Percentage 100% 0% 0% | ecty | |
| Type Total Match Feder State Local | of Funding State Funds R hing Funds ral (excluding the | equested (from que | estion #6) | cluding i | Amount 200,000 0 0 | Percentage 100% 0% 0% 0% | | |
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| Type Total Match Feder State Local Other | of Funding State Funds R hing Funds ral (excluding the | equested (from que | estion #6) | | Amount 200,000 0 0 | Percentage 100% 0% 0% 0% | | |
| Type Total Match Feder State Local Other | of Funding State Funds R hing Funds ral (excluding the | equested (from que amount of this requ | uest) | | Amount 200,000 0 0 0 | Percentage 100% 0% 0% 0% 0% 0% | | |
| Type Total Match Feder State Local Other Total 8. Has the | of Funding State Funds R hing Funds ral (excluding the Project Costs his project project project | equested (from que amount of this request s for Fiscal Year 20 eviously received s | uest) 221-2022 state fundi | ing? | Amount 200,000 0 0 0 200,000 Yes | Percentage 100% 0% 0% 0% 0% 0% | | |
| Type Total Match Feder State Local Other Total 8. Has the file (1) | of Funding State Funds R hing Funds ral (excluding the Project Costs his project project yyyy-yy) | equested (from que amount of this request s for Fiscal Year 20 eviously received s Amo | uest) 221-2022 state fundi | ing? | Amount 200,000 0 0 0 200,000 Yes Specific Appropriation # | Percentage 100% 0% 0% 0% 100% | | |
| Type Total Match Feder State Local Other Total 8. Has the | of Funding State Funds R hing Funds ral (excluding the Project Costs his project project yyyy-yy) | equested (from que amount of this request s for Fiscal Year 20 eviously received s | uest) 221-2022 state fundi | ing? | Amount 200,000 0 0 0 200,000 Yes Specific Appropriation # | Percentage 100% 0% 0% 0% 0% 100% | | |
| Type Total Match Feder State Local Other Total 8. Has tl | of Funding State Funds R hing Funds ral (excluding the Project Costs his project project project project yyyy-yy) | equested (from que amount of this request s for Fiscal Year 20 eviously received s Amo | pestion #6) Destion #6) Destion #6) Destion #6) Destion #6) Destion #6) | ing? | Amount 200,000 0 0 0 200,000 Yes Specific Appropriation # | Percentage 100% 0% 0% 0% 100% | | |
| Type Total Match Feder State Local Other Total 8. Has tl () 2020- | of Funding State Funds R hing Funds ral (excluding the Project Costs his project project project yyyy-yy) -21 ure funding lil | equested (from que amount of this requested for Fiscal Year 20 eviously received seviously received seviousl | estion #6) Destion #6) Destion #6) Destion #6) Destion #6) Destion #6) | ing? | Amount 200,000 0 0 0 200,000 Yes Specific Appropriation # 577A | Percentage 100% 0% 0% 0% 100% | | |
| Type Total Match Feder State Local Other Total 8. Has th Fig. (2) 2020- 9. Is future a. If y | of Funding State Funds R hing Funds ral (excluding the Project Costs his project project yyyy-yy) -21 ure funding lil yes, indicate n | equested (from que e amount of this requested serviously received services and services and services services and services ser | pestion #6) Destion #6) Destion #6) Destion #6) Destion #6) Destion #6) Destion #6) | ing? urring 200,000 | Amount 200,000 0 0 0 200,000 Yes Specific Appropriation # 577A | Percentage 100% 0% 0% 0% 0% 100% Vetoed No | | |
| Type Total Match Feder State Local Other Total 8. Has th Fig. (2) 2020- 9. Is future a. If y | of Funding State Funds R hing Funds ral (excluding the Project Costs his project project yyyy-yy) -21 ure funding lil yes, indicate n | equested (from que e amount of this requested serviously received services and services and services services and services ser | pestion #6) Destion #6) Destion #6) Destion #6) Destion #6) Destion #6) Destion #6) | ing? urring 200,000 | Amount 200,000 0 0 0 200,000 Yes Specific Appropriation # 577A Yes 200,000 | Percentage 100% 0% 0% 0% 0% 100% Vetoed No | | |



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If yes, indicate the amount of funds received and what the funds were used for.

USF has received institutional COVID-19 assistance funding from the federal government but the funds we received did not go toward the operational funds for the Alternative Treatment for Veterans Program.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | | | |
|---|--|---------|--|--|--|
| Administrative Costs: | | | | | |
| Executive Director/Project Head Salary and Benefits | | 0 | | | |
| Other Salary and Benefits | Contracting and financial management services for the project, as well as expenses related to the USF Office of Research and Institutional Review Board. | 38,200 | | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | | |
| Consultants/Contracted Services/Study | Veteran service providers for hyperbaric oxygen therapy (HBOT), Accelerated Resolution Therapy (ART), service animal training therapy, equine therapy and music therapy. | 161,800 | | | |
| Operational Costs: Other | | | | | |
| Salary and Benefits | | 0 | | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | | |
| Consultants/Contracted Services/Study | | 0 | | | |
| Fixed Capital Construction/Majo | r Renovation: | | | | |
| Construction/Renovation/Land/ Planning Engineering | | 0 | | | |
| Total State Funds Requested (must equal total from question #6) 200,000 | | | | | |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funding is intended to continue the operations of the program created in s. 295.156, F.S. to serve veterans with PTSD. The funds allocated for this program will be focused on covering costs of these alternative treatments for qualifying Florida veterans in the 5 alternative treatment modalities include: hyperbaric oxygen therapy (HBOT), Accelerated Resolution Therapy (ART), service animal training therapy, equine therapy, and music therapy. The goal of the program is to cover these services and based on completed self-reported health status surveys from the veterans, to provide some assessment of the effectiveness of the treatments in helping the veterans.

b. What activities and services will be provided to meet the intended purpose of these funds?

Total of approximately 35 veterans to be served as follows: HBOT (12 veterans @ 40 chamber dives per veteran), ART (4 veterans @ 4 sessions each), service animal therapy (11 service dogs paired with veterans), equine therapy (8 veterans going through interdisciplinary retreats involving equine assisted therapy).

c. What direct services will be provided to citizens by the appropriation project?

As described above.

d. Who is the target population served by this project? How many individuals are expected to be served?

Florida veterans who have received a diagnosis for PTSD/TBI through a veterans health service provider. See 12.b.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

(1) Improved sleep quality as measured by Insomnia and Sleep Quality index - veterans self-report measurement of sleep quality prior to and after services. (2) Significantly reduced symptoms of Perceived Stress PTSD symptoms including anxiety, depression and somatization, significantly enhance resiliency and positive ideation (opposite of suicidal ideation) - veteran self-report measurement of mental health symptoms prior to and after services. (3) Reduced reporting of alcohol and drug use - Veteran self-report measurement of substance and medication use prior to and after services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

| Termination of quarterly payments and no opportunity for annual renewal funding. | |
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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

| | 1 | N/A |
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|--|---|-----|



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| 14. | Requestor Contact | Informatio | n | | | |
|-----|----------------------------------|-----------------------------|------------------|-----------|------|--|
| | a. First Name | Joe | | Last Name | Bohn | |
| | b. Organization | University of South Florida | | | | |
| | c. E-mail Address | jbohn2@us | f.edu | | | |
| | d. Phone Number | (502)645-5 | 776 | Ext. | | |
| 15. | Recipient Contact | Information | ı | | | |
| | a. Organization | University of | of South Florida | l | | |
| | b. Municipality and | l County | Hillsborough | | | |
| | c. Organization Ty | ре | | | | |
| | □For Profit Entity | | | | | |
| | □Non Profit 501(c)(3) | | | | | |
| | □Non Profit 501(c)(4) | | | | | |
| | □Local Entity | | | | | |
| | ☑University or College | | | | | |
| | □Other (please specify) | | | | | |
| | d. First Name | Joe | | Last Name | Bohn | |
| | e. E-mail Address | jbohn2@usf.edu | | | | |
| | f. Phone Number | er (502)645-5776 | | | | |
| 16. | 16. Lobbyist Contact Information | | | | | |
| | a. Name | Lauren Hartmann | | | | |
| | b. Firm Name | University of South Florida | | | | |
| | c. E-mail Address | Ihartmann@usf.edu | | | | |
| | d. Phone Number | (727)743-6228 | | | | |