



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1831

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Bray-Hendricks Park is a 40-year old park that is in critical need of upgrades to existing infrastructure to promote socially distanced activities and provide for remote COVID testing and inoculation. This essential Town of Jay project is a proposed master planned sports complex within the town limits of Jay, Florida. The master plan includes one competition softball field, four baseball fields, three tee-ball fields, four tennis courts, a basketball court, a combination soccer and football field, a children's splash pad, a concession building with meeting room, and ADA compliant bathrooms. Economically, the sports complex can bring opportunity to the area by hosting tournaments and events that draw visitors. Current youth recreation leagues bring hundreds of families to the park each sport season. The Bray-Hendricks Park is an important building block in promoting economic development in this rural community.

5. **State Agency to receive requested funds**
- State Agency contacted?** No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	300,000
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	300,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** Yes
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

None known.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Master plan design and Phase 1 implementation and construction	300,000
Total State Funds Requested (must equal total from question #6)		300,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding would be used to replace an aging facility that no longer meets the growing needs of the Town of Jay and the surrounding communities' families. This project would provide a point of distribution to coordinate and distribute essential resources during disaster recovery or emergencies and provide an updated facility for use by youth athletic groups for sports and special events. Funds raised through concession sales keep the leagues financially sustainable and allow them to continue to offer registration scholarships to families in need. The building will also provide adequate ADA compliant restroom facilities for the heavily used playground area and pavilion. This facility is a valuable asset when promoting the economic development of the Town of Jay to potential businesses.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities will include the development of a park master plan. The first phase of construction will be the portion of the facility that provides the most benefit to provide COVID protection testing or inoculation and socially distanced civic group activities and sports leagues.

c. What direct services will be provided to citizens by the appropriation project?

The proposed upgrades to the park will provide a venue for meetings and events where the community can assemble. Deferring the project will add to additional repair and maintenance costs for the old buildings and worn out playing surfaces without the revenues to offset them. Additionally, the project will function as a point of distribution during times of emergency.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of the Town of Jay, surrounding community families, businesses, civic groups, Jay High School sport leagues, youth recreational leagues, and visitors to Jay. An estimated 1,500 people from the Town of Jay and local small communities access this park.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

Provide a practical gathering place for civic groups/sports leagues of all ages and provide a point of distribution to coordinate and distribute essential resources during disaster recoveries or emergencies.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties to be considered for failing to meet deliverables or performance standards.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Jay is the owner of the parcel of land on which the Bray-Hendricks Park operates.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number