

## The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

1. Project Title	North Ridge Trail - Polk

2. Senate Sponsor Ben Albritton

**3. Date of Request** 02/18/2021

#### 4. Project/Program Description

Construction of a two-lane road from Deen Still Road to Sand Mine Road in northeast Polk County. This project is a safety project to alleviate local traffic on Hwy 27 north of I-4 and reduce accidents along Hwy 27 by restricting access of local traffic to Hwy 27 at multiple locations.

#### 5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	9,500,000
Total State Funds Requested	9,500,000

#### 7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	9,500,000	41%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	13,800,000	59%	
Other	0	0%	
Total Project Costs for Fiscal Year 2021-2022	23,300,000	100%	

#### 8. Has this project previously received state funding?

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

#### 9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No

Yes

If yes, indicate the amount of funds received and what the funds were used for.



\$124,000,000 used for public assistance and distribution of PPE.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:	Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	Construct roadway	9,500,000		
Total State Funds Requested (must equal total from question #6) 9,500,000				

#### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provide an alternative route for local traffic along Hwy 27 north of I-4.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construct roadway

c. What direct services will be provided to citizens by the appropriation project?

Safe travel parallel to Hwy 27 north of I-4.

d. Who is the target population served by this project? How many individuals are expected to be served?

Local residents along Hwy 27 west of I-4. Estimated 8,000 residents in the surrounding area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction of traffic on Hwy 27 north of I-4 thus reducing congestion and reducing potential for accidents due to reduced access points to Hwy 27. Data collection of traffic on Hwy 27 north of 1-4 and traffic accidents along Hwy 27 north of I-4.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Polk County.



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LFIR # 1845

### 14. Requestor Contact Information

	a. First Name	Ryan		Last Name	Taylor	
	b. Organization	Polk County Board of County Commissioners				
	c. E-mail Address	RyanTaylor@polk-county.net				
	d. Phone Number	(863)206-5	5276	Ext.		
15.	5. Recipient Contact Information					
	a. Organization	Polk Coun	ty Board of Cou	nty Commiss	sioners	
	b. Municipality and	County	Polk			
	c. Organization Ty	pe				
	□For Profit Entity					
	□Non Profit 501(c	:)(3)				
	□Non Profit 501(c	:)(4)				
	☑Local Entity					
	□University or Co	llege				
	□Other (please sp	pecify)				
	d. First Name	Jay		Last Name	Jarvis	
	e. E-mail Address	jayjarvis@	polk-county.net			
	f. Phone Number	er (863)535-2200				
16.	16. Lobbyist Contact Information					
	a. Name	Chris Schoonover				
	b. Firm Name	Capital City Consulting				
	c. E-mail Address	Chris@cccfla.com				
	d. Phone Number	(850)264-7588				