



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1857

1. Project Title Temple Terrace - Emergency Operations Center

2. Senate Sponsor Danny Burgess

3. Date of Request 02/24/2021

4. Project/Program Description

Design and build a hardened facility to house an Emergency Operations Center (EOC), the city's back-up Police/Fire Emergency Dispatch Center, and the city's Information Technology (I.T.) Department. Currently, the City of Temple Terrace converts its all-purpose classroom into its EOC when the need dictates such. This classroom (building) is over 40 years old and is not rated to withstand any winds over a Category 3 hurricane. Neither the current back-up emergency dispatch center, nor the city's I.T. department is located in a facility capable of withstanding a Category 3 or above hurricane. In order to operate efficiently and safely during emergency operations (i.e. hurricanes, tornadoes, and/or flooding), the city is in dire need of a new hardened building capable of withstanding such weather.

5. State Agency to receive requested funds Division of Emergency Management

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	1,016,914
Fixed Capital Outlay	4,415,255
Total State Funds Requested	5,432,169

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,432,169	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	5,432,169	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Costs related to occupancy including I.T., audio/visual, phones, and furniture, as well as equipment, etc. Assumes reuse/relocation of existing server.	383,502
Consultants/Contracted Services/Study	Costs indirectly related to construction such as site survey, soils investigations, design fees, and financing, etc.	633,412
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Costs directly related to construction, also known as "bricks and mortar," including new construction, additions, renovations/remodel and site, as well as demolition costs.	4,415,255
Total State Funds Requested (must equal total from question #6)		5,432,169

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City of Temple Terrace currently works out of a converted classroom for its EOC. The current building is not rated for anything above a Category 3 hurricane. Space is extremely limited and outdated. By receiving these funds, the city would be able to build a much needed EOC that is rated to withstand a Category 5 hurricane. The city would also relocate back-up emergency police/fire dispatch and the city I.T. department within this hardened facility.

b. What activities and services will be provided to meet the intended purpose of these funds?

The city would be able to provide seamless emergency operations during significant storms, tornadoes, hurricanes, public disturbances, etc., and to dispatch or police, fire, and ambulances with uninterrupted service. I.T. services will be protected and be able to continue functioning during severe storm conditions.

c. What direct services will be provided to citizens by the appropriation project?

Uninterrupted emergency services (police, fire) during times that dictate the opening and operations of the emergency operations center. Uninterrupted police and fire dispatching and citywide I.T. services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the 27,000 residents who live within city limits. This same population would be served by this new facility.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The city would benefit by establishing a working environment that is safe for its employees while providing a more efficient way of operating within the EOC during operational needs. This can be measured by being able to remain a functioning emergency dispatch service to citizens.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Temple Terrace.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number