



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1859

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Miracles Outreach ACES program will offer off-site comprehensive community alternative education programs for students between the ages of 5 and 14 who attend Hillsborough County public and charter schools. The program will offer comprehensive education components aimed at removing the gap between the community, school, and home. ACES students will be given the tools and skills necessary for positive educational outcomes. The ACES program will focus on providing students with social skills training, academic assistance, communication skills training, and youth entrepreneurship training.

According to studies by the Annie E. Casey Foundation, the dropout rate for high school students in foster care is as high as 55%. Miracles Outreach ACES Program plans to be preventative, offering career training and mentoring programs for students at risk of falling into this category.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	100,240
Fixed Capital Outlay	0
Total State Funds Requested	100,240

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	100,240	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	100,240	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1859

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Program Directo	35,000
Other Salary and Benefits	Funds will be used to hire a part time Administrative clerk for payroll and data collection. Case manager, 2 instructors, and a clerk.	35,840
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Case manager/ Instructor/clerk	10,400
Expense/Equipment/Travel/Supplies/Other	Travel to site locations, Printing program brochures and registrations, Laptop computers, Curriculum, Supplies and materials.	10,000
Consultants/Contracted Services/Study	Indirect services	9,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		100,240

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The program will offer an off-site comprehensive community alternative education program for students ages 5 to 14 attending Hillsborough County public or charter schools. The program's educational component is aimed at closing the gap between the community, school, and home. The ACES program will provide a supervised, structured program alternative providing students with individual education assessments, career introductions and academic assistance. The ACES students will learn the skills necessary to succeed in school. Through the ACES Program students will be introduced to the various charitable activities of Miracle Outreach's various non-profit collaborative partners and challenges that the clients of these organizations face. Students will be engaged in social skills training, academic enrichment skills, communication skills, and youth entrepreneurship training.

b. What activities and services will be provided to meet the intended purpose of these funds?

Helping them to prioritize their goals and social development needs. Identifying their career choices and educational needs to reach this goal. Real life work and career experiences through live speakers and trainers, internships, on the job training and career school visits.

c. What direct services will be provided to citizens by the appropriation project?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1859

Program, is also proposing to include a comprehensive career training and mentoring program for youth ages 11-14 attending School District of Hillsborough County Schools, that are at risk. The Miracles Outreach Community Development Center is proposing to expand our New Beginnings Workforce Opportunity Program which is in direct response to the growing number of young people that are falling through the cracks at home or school. According to The Annie E. Casey Foundation, "Some studies report high school dropout rates among foster care youth as high as 55%. Miracles reaches out and provides its career program to a percentage of these youth. This program will include training and knowledge in Safe Service Food Service Handling and Customer Service Training. These training programs provide experience and job opportunities that will increase opportunities for youth to become employable. The training also covers dressing for success and interviewing techniques.

d. Who is the target population served by this project? How many individuals are expected to be served?

High school students. Estimated to serve 100 students per year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

(1) 100% of the youth that complete the program are expected to attend school at minimum of 85% of the allocated school days. (2) 85% of program youth will have no major behavioral referrals. (3) Strengthen Community Partnerships to encourage youth development. (4) Improve short- and long-term delinquency outcomes for at-risk youth by providing activities designed to strengthen protective factors.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of the funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1859

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number