1. Project Title  
   Alachua Water Quality and Resiliency Improvement Project

2. Senate Sponsor  
   Keith Perry

3. Date of Request  
   02/17/2021

4. Project/Program Description  
   This project is to construct a well field. It will protect drinking water by diversifying the City's water supply. Hurricane Irma in 2017 resulted in the City of Alachua experiencing contamination of its water supply, preventing drinking water to all 10,000 residents and hundreds of businesses for more than a week. This occurred in large part due to the current wells supplying the drinking water are all geographically located close together and the karst geology of our region, which can be overwhelmed during storm events.

5. State Agency to receive requested funds  
   Department of Environmental Protection

   State Agency contacted?  
   Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>750,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>750,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total State Funds Requested (from question #6)</strong></td>
<td><strong>750,000</strong></td>
<td><strong>25%</strong></td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>1,250,000</td>
<td>42%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>1,000,000</td>
<td>33%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>3,000,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  
   No

9. Is future funding likely to be requested?  
   No

   a. If yes, indicate nonrecurring amount per year.

   b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?  
    Yes
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Construction of well field.</td>
<td>750,000</td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>750,000</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds requested will help construct a new well field. It will protect drinking water by diversifying the City's water supply. Hurricane Irma in 2017 resulted in the City of Alachua experiencing contamination of its water supply, preventing drinking water to all 10,000 residents and hundreds of businesses for more than a week. This occurred in large part due to the current wells supplying the drinking water are all geographically located close together and the karst geology of our region, which can be overwhelmed during storm events.

b. What activities and services will be provided to meet the intended purpose of these funds?

The City of Alachua will construct a new well field that will provide quality and reliable potable water to residents and businesses. The new well field will ensure diversity in water resources to protect against contamination of the City's entire potable water supply, thereby protecting the public.

c. What direct services will be provided to citizens by the appropriation project?

The City of Alachua will provide quality and reliable potable water to residents and businesses. This project will diversify Alachua’s water supply by ensuring there is another source of available potable water in the event of a natural disaster. Reliable potable water supply promotes a physically healthy population and a healthy business environment.

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Alachua residents.
Population of 10,000.
Businesses are 250+.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits are as follows: Improved drinking water quality; improved physical health; protecting the general public from harm; increasing or improving economic activity.
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

n/a

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Alachua
14. Requestor Contact Information
   a. First Name  Adam  Last Name  Boukari
   b. Organization  City of Alachua
   c. E-mail Address  aboukari@cityofalachua.com
   d. Phone Number  (386)418-6100  Ext.

15. Recipient Contact Information
   a. Organization  City of Alachua
   b. Municipality and County  Alachua
   c. Organization Type
     ☑ For Profit Entity
     ☐ Non Profit 501(c)(3)
     ☐ Non Profit 501(c)(4)
     ☑ Local Entity
     ☐ University or College
     ☐ Other (please specify)
   d. First Name  Adam  Last Name  Boukari
   e. E-mail Address  aboukari@cityofalachua.com
   f. Phone Number  (386)418-6100

16. Lobbyist Contact Information
   a. Name  None
   b. Firm Name  None
   c. E-mail Address
   d. Phone Number
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☑ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☑ N/A

19. What is the status of construction?

Ready

20. What percentage of the construction has been completed?

N/A

21. What is the estimated completion date of construction?

12/31/2022