1. Project Title: Jacksonville Beverly Hills East Septic Tank Phase-Out

2. Senate Sponsor: Aaron Bean

3. Date of Request: 02/26/2021

4. Project/Program Description:
The Beverly Hills subdivision is in the Northwest quadrant of Jacksonville and borders the Ribault River which is an impaired body of water. In 2016 the City of Jacksonville and JEA entered into an Interagency Agreement to phase-out septic tanks. Areas of high priority consist of failing tanks, proximity to impaired water bodies and the elimination of future proliferation of septic tanks. Beverly Hills is ranked amongst the top three areas in Jacksonville for phasing out septic tanks. The Beverly Hills East Septic Tank Phase-Out project will eliminate approximately 200 septic tanks. A substantial number of lots will receive surface water quality benefit credit for the removal of these septic tanks.

5. State Agency to receive requested funds: Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>6,000,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>6,000,000</td>
<td>50%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>6,000,000</td>
<td>50%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>12,000,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? Yes
If yes, indicate the amount of funds received and what the funds were used for.

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
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<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>Elimination of approximately 200 septic tanks.</td>
<td>6,000,000</td>
</tr>
</tbody>
</table>

The City of Jacksonville has received $178,442,663.00 in CARES Act funding. CARES Act funds have been used to provide COVID-19 testing and financial relief to citizens and businesses.

11. Details on how the requested state funds will be expended

12. Program Performance
   a. What specific purpose or goal will be achieved by the funds requested?

   The funding will eliminate approximately 200 septic tanks. The scope of the Beverly Hills Septic Tank Phase-Out project includes a new wastewater collection system and a pump station to deliver collected wastewater to an off site point of connection to the JEA system.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   The funding will eliminate approximately 200 septic tanks. The scope of the Beverly Hills Septic Tank Phase-Out project includes a new wastewater collection system and a pump station to deliver collected wastewater to an off site point of connection to the JEA system.

   c. What direct services will be provided to citizens by the appropriation project?

   The elimination of septic tanks will be a benefit to the homeowners, an improvement to the neighborhood, and would benefit the adjacent impaired water body by eliminating nutrient loading from drain fields. Approximately 80% of the homeowners in the Beverly Hills Subdivision have executed Temporary Construction Easements in support of the program.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   The target population are the residents of the Beverly Hills subdivision in the Northwest quadrant of Jacksonville. Beverly Hills is ranked amongst the top three areas in Jacksonville for phasing out septic tanks. We can expect to serve between 400-800 citizens.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   The elimination of septic tanks will be a benefit to the homeowners, an improvement to the neighborhood, and would benefit the adjacent impaired water body by eliminating nutrient loading from drain fields. Approximately 80% of the homeowners in the Beverly Hills Subdivision have executed Temporary Construction Easements in support of the program.
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Termination of funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Local Government (City of Jacksonville).
14. Requestor Contact Information
   a. First Name  Leann
   b. Organization  City of Jacksonville
   c. E-mail Address  leannk@coj.net
   d. Phone Number  (904)255-5015

15. Recipient Contact Information
   a. Organization  City of Jacksonville
   b. Municipality and County  Duval
   c. Organization Type
      ☐ For Profit Entity
      ☐ Non Profit 501(c)(3)
      ☐ Non Profit 501(c)(4)
      ☑ Local Entity
      ☐ University or College
      ☐ Other (please specify)
   d. First Name  Leann
   e. E-mail Address  leannk@coj.net
   f. Phone Number  (904)255-5015

16. Lobbyist Contact Information
   a. Name  Mathew Forrest
   b. Firm Name  Ballard Partners
   c. E-mail Address  mat@ballardpartners.com
   d. Phone Number  (561)253-3232
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   - ☐ Waste Water Revolving Loan
   - ☐ Drinking Water Revolving Loan
   - ☐ Small Community Wastewater Treatment Grant
   - ☐ Other (please specify)
   - ☑ N/A

18. What is the population economic status?
   - ☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - ☐ Rural Area of Economic Concern
   - ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - ☑ N/A

19. What is the status of construction?
   - Not started

20. What percentage of the construction has been completed?
   - 0%

21. What is the estimated completion date of construction?
   - 12/31/2022