1. Project Title: Fort Myers Beach Water and Storm Water Improvements

2. Senate Sponsor: Ray Rodrigues

3. Date of Request: 02/25/2021

4. Project/Program Description:
The Town of Fort Myers Beach (Town) is in the process of replacing the old, deteriorating potable water system throughout the Town, as well as improving the collection and conveyance of storm water runoff in areas identified as high priority to reduce nuisance flooding and mitigate against tidal backflow and improve water quality. This project is a continuation of ongoing work that has included a coordinated effort of the Town and Lee County to improve water, sanitary, storm water, and streetscaping along Estero Boulevard.

5. State Agency to receive requested funds:
   Department of Environmental Protection
   State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022:

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project):

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total State Funds Requested (from question #6)</strong></td>
<td><strong>500,000</strong></td>
<td><strong>2%</strong></td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>18,849,010</td>
<td>96%</td>
</tr>
<tr>
<td>Local</td>
<td>300,000</td>
<td>2%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>19,649,010</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Nonrecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019-20</td>
<td>0</td>
<td>500,000</td>
<td>1657A</td>
<td>No</td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested? Yes
   a. If yes, indicate nonrecurring amount per year. 500,000

   b. Describe the source of funding that can be used in lieu of state funding.
      State Revolving Fund Loan Funds

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? Yes
If yes, indicate the amount of funds received and what the funds were used for.

The Town of Fort Myers Beach has submitted a request to Lee County for $24,562.06 per the LeeCARES Human Services Grant. Not yet received.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Appropriated funds will be utilized for costs associated with the construction of water and storm water improvements.</td>
<td>500,000</td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>500,000</td>
</tr>
</tbody>
</table>

12. Program Performance
   a. What specific purpose or goal will be achieved by the funds requested?

   The purpose of the project is to complete the construction of new potable water and storm water management facilities. The potable water mains will take out of service existing asbestos and other piping that is old and deteriorating. This project will improve reliability, system pressures, and flows. The storm water improvements will include additional collection, conveyance, and Best Management Practices (BMPs) to treat storm water runoff. The goals to be achieved by these improvements are environmental preservation and protection, contaminant reduction, flood control, and disaster mitigation.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   These funds will complement funding for the design and construction of potable water lines, storm drain inlets, pipelines, and outfalls.

   c. What direct services will be provided to citizens by the appropriation project?

   Fulfilling critical infrastructure needs to improve potable water and storm water management for the citizens of Fort Myers Beach.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   The proposed improvements are intended to benefit the 7,077 residents of Fort Myers Beach. Additionally, a significantly growing tourist population will be served by these system improvements.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funding would be returned to the state.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Fort Myers Beach
14. Requestor Contact Information
   a. First Name | Roger  
   b. Organization | Town of Fort Myers Beach  
   c. E-mail Address | Roger@fmbgov.com  
   d. Phone Number | (239)765-0202 Ext.  

15. Recipient Contact Information
   a. Organization | Town of Fort Myers Beach  
   b. Municipality and County | Lee  
   c. Organization Type  
   □ For Profit Entity  
   □ Non Profit 501(c)(3)  
   □ Non Profit 501(c)(4)  
   ✔ Local Entity  
   □ University or College  
   □ Other (please specify)  
   d. First Name | Roger  
   e. E-mail Address | Roger@fmbgov.com  
   f. Phone Number | (239)765-0202  

16. Lobbyist Contact Information
   a. Name | Ronald L. Book  
   b. Firm Name | Ronald L Book P.A.  
   c. E-mail Address | Rana@rlbookpa.com  
   d. Phone Number | (305)935-1866
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☐ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☐ N/A

19. What is the status of construction?

[ ] Ongoing

20. What percentage of the construction has been completed?

[ ] 83.8%

21. What is the estimated completion date of construction?

[ ] 12/31/2022