1. Project Title  
Key Biscayne Sargassum Removal

2. Senate Sponsor  
Ileana Garcia

3. Date of Request  
02/17/2021

4. Project/Program Description  
The purpose is to better manage the sargassum that is impacting the Village, increasing the number of hauls and integrations that the Village performs, and allowing the Village to explore new technologies and practices.

5. State Agency to receive requested funds  
Department of Environmental Protection

State Agency contacted?  
No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>500,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total State Funds Requested (from question #6)</strong></td>
<td><strong>500,000</strong></td>
<td><strong>51%</strong></td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>486,339</td>
<td>49%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>986,339</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  
Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount Recurring</th>
<th>Nonrecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020-21</td>
<td>0</td>
<td>200,000</td>
<td></td>
<td>Yes</td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested?  
Yes

a. If yes, indicate nonrecurring amount per year.  
500,000

b. Describe the source of funding that can be used in lieu of state funding.  
N/A

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?  
No

If yes, indicate the amount of funds received and what the funds were used for.  

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head</td>
<td>Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Contracted service that is permitted to perform beach cleaning through a mix of seaweed integration and hauling.</td>
<td>500,000</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning</td>
<td>Engineering</td>
<td>0</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 500,000

12. Program Performance
   a. What specific purpose or goal will be achieved by the funds requested?

   The purpose of achieving the funds requested is to better manage the sargassum that is impacting the Village, increasing the number of hauls and integrations that the Village performs, and allowing the Village to explore new technologies and practices.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   Sargassum removal.

   c. What direct services will be provided to citizens by the appropriation project?

   Reduce beach closures.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   The elderly and the general population. More than 800.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   Reduce the bacteria generated by the sargassum. Reduce beach closures.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

   Forfeiture of the funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

   N/A
14. Requestor Contact Information
   a. First Name   Jake   Last Name   Ozyman
   b. Organization Village of Key Biscayne
   c. E-mail Address jozyman@keybiscayne.fl.gov
   d. Phone Number  (305)365-7568 Ext.

15. Recipient Contact Information
   a. Organization Village of Key Biscayne
   b. Municipality and County Miami-Dade
   c. Organization Type
      □ For Profit Entity
      □ Non Profit 501(c)(3)
      □ Non Profit 501(c)(4)
      □ Local Entity
      □ University or College
      □ Other (please specify)
   d. First Name   Jake   Last Name   Ozyman
   e. E-mail Address jozyman@keybiscayne.fl.gov
   f. Phone Number  (305)365-7568

16. Lobbyist Contact Information
   a. Name   Mario Bailey
   b. Firm Name Converge Government Affairs
   c. E-mail Address mario@convergegov.com
   d. Phone Number
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   - [ ] Waste Water Revolving Loan
   - [ ] Drinking Water Revolving Loan
   - [ ] Small Community Wastewater Treatment Grant
   - [ ] Other (please specify)
   - ☑ N/A

18. What is the population economic status?
   - [ ] Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - [ ] Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - [ ] Rural Area of Economic Concern
   - [ ] Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - ☑ N/A

19. What is the status of construction?
   
   N/A

20. What percentage of the construction has been completed?
   
   N/A

21. What is the estimated completion date of construction?
   
   09/30/2021