Osceola County is seeking $5,157,141 to assist with construction of a southern portal to the county’s emerging NeoCity technology district, the county’s number one economic development priority. This new road project will enhance the county’s ability to attract additional cutting-edge businesses to NeoCity, provide long-term high-wage job opportunities in a federally-designated economic opportunity zone, and generate about $27.3 million in immediate economic benefit. Planned improvements for NeoVation Way include construction of approximately 3,160 linear feet of two-lane roadway with a gateway design feature, on-street parking, a multi-use path, sidewalks, landscaping, and lighting. NeoVation Way will connect the existing Neptune Road corridor to NeoCity Way.

Osceola County is seeking $5,157,141 to assist with construction of a southern portal to the county’s emerging NeoCity technology district, the county’s number one economic development priority. This new road project will enhance the county’s ability to attract additional cutting-edge businesses to NeoCity, provide long-term high-wage job opportunities in a federally-designated economic opportunity zone, and generate about $27.3 million in immediate economic benefit. Planned improvements for NeoVation Way include construction of approximately 3,160 linear feet of two-lane roadway with a gateway design feature, on-street parking, a multi-use path, sidewalks, landscaping, and lighting. NeoVation Way will connect the existing Neptune Road corridor to NeoCity Way.

8. Has this project previously received state funding? No

9. Is future funding likely to be requested?
   a. If yes, indicate nonrecurring amount per year.
   b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/ Planning Engineering</td>
<td>Construction contractor ($4,227,165), construction engineering and inspection (CEI) contractor ($507,260), design and engineering contractor ($422,717). Overall project management for all phases of project development will be conducted in-house by Osceola County's Transportation &amp; Transit Department at no additional cost.</td>
<td>5,157,141</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)** | 5,157,141 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Osceola County is seeking $5,157,141 to assist with construction of a southern portal to the county's emerging NeoCity technology district, the county's number one economic development priority. This new road project will enhance the county's ability to attract additional cutting-edge businesses to NeoCity, provide long-term high-wage job opportunities in a federally-designated economic opportunity zone, and generate about $27.3 million in immediate economic benefit.

b. What activities and services will be provided to meet the intended purpose of these funds?

Planned improvements for NeoVation Way include construction of approximately 3,160 linear feet of two-lane roadway with a gateway design feature, on-street parking, a multi-use path, sidewalks, landscaping, and lighting. NeoVation Way will connect the existing Neptune Road corridor to NeoCity Way.

c. What direct services will be provided to citizens by the appropriation project?

The new road will connect about 80 percent of Osceola County's population which lives in Kissimmee or St. Cloud and/or areas to the south with the thousands of cutting-edge, high-paying jobs and educational opportunities in the NeoCity technology district. It will help relieve traffic congestion, improve pedestrian safety with recreational trails, and expand business development opportunities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population that would be served by this project includes jobless persons, economically disadvantaged persons, motorists, students at all levels, and workers seeing new opportunities and career advancement in the manufacture and development of smart sensors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will
be measured?

The benefits of the project will be improved transportation conditions; improved economic activity and job opportunities; diversification of the county’s tourism-dependent economy; enhanced individual economic self-sufficiency; improved physical and mental health with new trails included in the road-building plans; less traffic congestion and less stress; improved transit connections to SunRail, along with additional job opportunities and cultural connections; improved quality of education with a STEM magnet school already open at NeoCity, awaiting additional access via NeoVation Way; and enhanced environmental benefits with regional stormwater management and surface water treatment ponds.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Impose Federal Highway Administration Local Agency Program (LAP) penalties and restrictions for failing to meet deliverables or performance measures.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Osceola County
14. Requestor Contact Information
   a. First Name  Don  Last Name  Fisher
   b. Organization  Osceola County
   c. E-mail Address  don.fisher@osceola.org
   d. Phone Number  (407)742-2385  Ext.

15. Recipient Contact Information
   a. Organization  Osceola County
   b. Municipality and County  Osceola
   c. Organization Type
      - [ ] For Profit Entity
      - [ ] Non Profit 501(c)(3)
      - [ ] Non Profit 501(c)(4)
      - [x] Local Entity
      - [ ] University or College
      - [ ] Other (please specify)
   d. First Name  Don  Last Name  Fisher
   e. E-mail Address  Don.Fisher@osceola.org
   f. Phone Number  (407)742-2385

16. Lobbyist Contact Information
   a. Name  Mike Horner
   b. Firm Name  Macy Island Consulting
   c. E-mail Address  Mike@gohorner.com
   d. Phone Number  (407)709-3087