1. Project Title Lauderdale Lakes NW 36th ST / NW 43rd Avenue Improvements Project

2. Senate Sponsor Perry Thurston

3. Date of Request 02/25/2021

4. Project/Program Description

The City of Lauderdale Lakes owns and operates 5 parks, 14 facilities and 84 miles of sidewalk. In an effort to ensure compliance with the Americans with Disabilities Act (ADA) a complete assessment of all city facilities will be conducted. Some of the facilities to be prioritized include: recreation areas, restrooms, playgrounds, swimming pools, sports facilities, public rights-of-way including sidewalks, intersections, street crossings, and on-street parking, information and communication technology etc.

5. State Agency to receive requested funds

State Agency contacted? No

Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>500,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>0</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>500,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>500,000</td>
<td>50%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>500,000</td>
<td>50%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>1,000,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

9. Is future funding likely to be requested?

   a. If yes, indicate nonrecurring amount per year.

   b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? No
If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>The project scope consist in the construction of a defined entranceway to the City Hall complex on NW 36th street from State Road 7 to NW 43rd Avenue and from NW 43rd Avenue to Oakland Park Blvd. Project includes streetscape, landscape improvements, way finding improvements, lighting, traffic calming and drainage improvement.</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>500,000</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The implementation of this project will address drainage and traffic safety issue along that street.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project scope consist in the construction of a defined entranceway to the City Hall complex on NW 36th street from State Road 7 to NW 43rd Avenue and from NW 43rd Avenue to Oakland Park Blvd. Project includes streetscape, landscape improvements, way finding improvements, lighting, traffic calming and drainage improvement.

c. What direct services will be provided to citizens by the appropriation project?

Reduced flooding, enhanced traffic safety.

d. Who is the target population served by this project? How many individuals are expected to be served?

All City of Lauderdale lakes residents will benefit from this project. The City of Lauderdale Lakes has a population of approximately 35,000 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduced flooding, enhanced traffic safety.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Page 2 of 5
n/a

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Lauderdale Lakes
14. Requestor Contact Information
   a. First Name: Phil  
   b. Organization: City of Lauderdale Lakes  
   c. E-mail Address: Phila@lauderdalelakes.org  
   d. Phone Number: (954)535-2740  

15. Recipient Contact Information
   a. Organization: City of Lauderdale Lakes  
   b. Municipality and County: Broward  
   c. Organization Type:
      - Non Profit 501(c)(3)
      - Non Profit 501(c)(4)
      - University or College
      - For Profit Entity
      - Local Entity
      - Other (please specify)
   d. First Name: Peggy  
   e. E-mail Address: Peggyc@lauderdalelakes.org  
   f. Phone Number: (954)535-2717  

16. Lobbyist Contact Information
   a. Name: Yolanda Cash Jackson  
   b. Firm Name: Becker & Poliakoff PA  
   c. E-mail Address: yjackson@beckerlawyers.com  
   d. Phone Number: (954)985-4132
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☒ Other (please specify) No
☐ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☐ N/A

19. What is the status of construction?

Planning

20. What percentage of the construction has been completed?

None

21. What is the estimated completion date of construction?

12/31/2022