

LFIR # 1914

8. 9.	Fiscal Year (yyyy-yy)	eviously received so Amou Recurring kely to be requested and a second connecurring amoun	tate funding? unt Nonrecurring	No Specific	Vetoed	
8.	Has this project pro	eviously received standard Amou	tate funding? unt Nonrecurring	Specific Appropriation #	Vetoed	
_	Has this project pro	eviously received s	tate funding?	No Specific	Vetoed	
_	Has this project pro	eviously received s	tate funding?	No Specific	Vetoed	
_	<u>-</u>					
	Total Project Costs	5 101 1 13Cai 1 Cai 202				
		s for Fiscal Year 202	21-2022	500,000	100%	
- 1	Other			0	0%	
	Local			0	0%	
- 1	, -	amount of this reque	est)	0	0%	
ı	Federal			0 00		
	Matching Funds	1,3,2,2,2,2,2, (, 4,0,0,0)	,	233,300	.5370	
		equested (from ques	tion #6)	Amount 500,000	100%	
Г	Type of Funding	otal Project Cost for Fiscal Year 2021-2022 (includ			Percentage	
_		•	-2022 (includin	a matching funds ava	500,000	-
	Total State Funds I					
- 1	Operations Fixed Capital Outlay					
- 1	Operations			Amo	unt O	
		recurring Request f	or Fiscal Year 2			
;	State Agency conta	acted? No				
5.	State Agency to red	ceive requested fun	ds Departn	nent of Financial Servic	es	
	owned parcel. Facili venting roofs during reduced visibility from for more immediate multi-function training allow for more efficients.	ty provides interior fir fire fighting, technica m fire. Tower to have response as oppose ig tower is intended to ent & improved opera	re fighting simula al rescue skills trescue standpipe systed to the 45 minu to be used by are ations & for firefice	ite commute to another	y fire response, rook smoke system instance operation. Allows f facility that is 35 milliaw enforcement a ance Service Office	f prop to practice talled to simulate fire apparatus to be local le drive (one way). A gencies. This facility will e (ISO) training
4.	Project/Program De	•	ining towar facil	itu ta addresa Ctata fina		iiramanta an Caunti.
3.	Date of Request	03/02/2021				
	Senate Sponsor	Ben Albritton				
2.						
	Project Title	Okeechobee Cou	nty Public Salet	y Fire Tower Training F	acility	



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

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If yes, indicate the amount of funds received and what the funds were used for.

Expenses incurred/to be incurred = \$7.8 million; funds used for hardening of County owned facilities/properties including social distancing equipment/products & supplies; sanitizing equipment/supplies, PPE, public program grants-relief for businesses, non profits, independent workforce for wages, bills and rent; technology hardware/equipment/software required for remote learning/working/teleconference meetings, etc.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	Contractual preliminary engineering, design, permitting, bidding, project management and construction services	500,000		
Total State Funds Requested (must equal total from question #6)				

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Design & construction of a 3-story public fire safety training tower facility on County owned property located in a Rural Area of Opportunity that addresses ISO fire training requirements. Provides firefighters the opportunity to maintain ISO training requirements, participate in advanced fire & rescue training situations & drills at a local facility. There is not a training tower available that will not cause additional payroll costs due to backfill coverage while the on duty firefighters must travel to more distant locations to train. Improved fire safety skills, efficiency to address emergencies & reduction of commuting training expenditures, fuel/maintenance costs. This facility will also allow use for training for local area law enforcement agencies.

b. What activities and services will be provided to meet the intended purpose of these funds?

Contractual services for design and construction for a 3-story public safety fire training tower facility through the County's procurement policy and procedures. Design is estimated to take 6 months with construction to be completed within 12 after design months.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens in this Rural Area of Opportunity are improved fire safety skills due to enhanced training opportunities, efficiency & reduction of operational costs (i.e., lower fuel/maintenance costs for apparatus & personnel) as firefighters are able to seek ISO required training locally versus additional time & expenditures traveling to a facility 35 miles away. Improved services by keeping first responders (including law enforcement), personnel and apparatus locally to address emergencies in a moments notice.



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d. Who is the target population served by this project? How many individuals are expected to be served?

Project will benefit greater than 60,000 citizens, residents, visitors and motorists utilizing the Hurricane Evacuation Routes, Florida's Turnpike, SR 710, SR 98, SR 70, SR 441.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected outcome is improvement in firefighting related skill, knowledge & experience whereby improving emergency services provided by fire & rescue to the citizens within Okeechobee County & surrounding communities including major roadways (i.e, Florida's Turnpike, SR 710, SR 98, SR 70, etc.) The ISO requires a minimum 18 hours of Fire facility training per firefighter each year. This new facility allows the County to keep personnel & fire apparatus local versus driving to a facility 35 miles away & experiencing a 45 minute drive each way. Allows neighboring communities the option of a closer training facility to their districts. There's not a training tower available that will not cause additional payroll costs due to backfill coverage while on duty firefighter travels away to train. Results in lower fuel/maintenance costs for apparatus plus having the personnel & apparatus available in a moments notice for emergency responses. Monitoring of repairs, fuel, payroll,etc.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Implementation of corrective action plan, non payment of invoices until milestones achieved.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Okeechobee County is the owner and the entity.



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14.	Requestor Contact	Information					
	a. First Name	Louis		Last Name	Johnson		
	b. Organization	Okeechobee Board of County Commissioners					
	c. E-mail Address	ljohnson@co.okeechobee.fl.us					
	d. Phone Number	(863)763-6441 Ext .					
15.	Recipient Contact	Information					
	a. Organization	Okeechobee Board of County Commissioners					
	b. Municipality and County Okeechobee						
	c. Organization Type						
	□For Profit Entity	□For Profit Entity					
	□Non Profit 501(c	□Non Profit 501(c)(3)					
	□Non Profit 501(d	n Profit 501(c)(4)					
	☑Local Entity	ty					
	□University or College						
	□Other (please specify)						
	d. First Name	Louis		Last Name	Johnson		
	e. E-mail Address						
	f. Phone Number	(863)763-6441					
40	16. Lobbyist Contact Information						
10.							
	a. Name	Connie Vanasso	che				
	b. Firm Name	CAS Governme	ntal Servi	ces LLC			
	c. E-mail Address	casgovser@gmail.com					
	d. Phone Number	(561)512-0089					