1. Project Title
   West Miami Water Improvement Project Phase II

2. Senate Sponsor
   Ileana Garcia

3. Date of Request
   02/17/2021

4. Project/Program Description
   Phase II as continuation of the replacement of the water mains and service lines in the city's residential areas providing for safe drinking water and fire flow improvements and the reduction of leaks in our 80 plus year system.

5. State Agency to receive requested funds
   Department of Environmental Protection
   State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>700,000</td>
<td></td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>700,000</td>
<td></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>700,000</td>
<td>74%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>250,000</td>
<td>26%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>950,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Nonrecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019-20</td>
<td></td>
<td></td>
<td></td>
<td>No</td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested? Yes
   a. If yes, indicate nonrecurring amount per year.
      700,000
   b. Describe the source of funding that can be used in lieu of state funding.
      n/a

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? No
    If yes, indicate the amount of funds received and what the funds were used for.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head</td>
<td>Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/</td>
<td>Other</td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Stu</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/</td>
<td>Other</td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Stu</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Engineering, Testing, Surveying, design and engineering/inspection services for Phase II of the City of West Miami Water Improvement Project.</td>
<td>700,000</td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>700,000</td>
</tr>
</tbody>
</table>

12. Program Performance
   a. What specific purpose or goal will be achieved by the funds requested?
      Improve drinking water, reduce leaks in aged water system.
   b. What activities and services will be provided to meet the intended purpose of these funds?
      Improved drinking water.
   c. What direct services will be provided to citizens by the appropriation project?
      Improved water quality.
   d. Who is the target population served by this project? How many individuals are expected to be served?
      General population.
   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
      Improved drinking water.
   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?
      Forfeiture of funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.
   City of West Miami.
14. Requestor Contact Information
   a. First Name: Yolanda
   b. Organization: City of West Miami
   c. E-mail Address: yolandaaguilar@cityofwestmiami.org
   d. Phone Number: (305)266-1122

15. Recipient Contact Information
   a. Organization: City of West Miami
   b. Municipality and County: Miami-Dade
   c. Organization Type:
      - □ For Profit Entity
      - □ Non Profit 501(c)(3)
      - □ Non Profit 501(c)(4)
      - ☑ Local Entity
      - □ University or College
      - □ Other (please specify)
   d. First Name: Yolanda
   e. E-mail Address: yolandaaguilar@cityofwestmiami.org
   f. Phone Number: (305)266-1122

16. Lobbyist Contact Information
   a. Name: Jonathan P. Kilman
   b. Firm Name: Converge Government Affairs of Florida, Inc.
   c. E-mail Address: jonathan@convergegov.com
   d. Phone Number: (305)423-4131
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   - ☑ Waste Water Revolving Loan
   - ☐ Drinking Water Revolving Loan
   - ☐ Small Community Wastewater Treatment Grant
   - ☐ Other (please specify)
   - ☐ N/A

18. What is the population economic status?
   - ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - ☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - ☐ Rural Area of Economic Concern
   - ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - ☐ N/A

19. What is the status of construction?
   - not ready

20. What percentage of the construction has been completed?
   - 0

21. What is the estimated completion date of construction?
   - 12/20/2022