The Town of Cutler Bay (the “Town”) is requesting $400,000.00 for Capital Improvements that will improve the stormwater management system and treat runoff pollutants in the Saga Bay neighborhood. The project site (Saga Bay Sub-Basin 1.5) consists of approximately 48.4 acres of single-family homes and approximately 8,700 linear feet of roadway. The stormwater drainage system outfalls into Saga Bay Lake and would benefit from improved water quality pre-treatment. This residential community regularly experiences heavy flooding due to inadequate drainage infrastructure and there are eight (8) repetitive loss properties in the neighborhood. Existing catch basins will be modified or reconstructed as required to provide sediment traps (sumps), baffles to protect the French drains and weir structures shall be installed prior to each outfall to restrict the discharge of pollutants to Saga Bay Lake and ultimately Biscayne Bay.

5. State Agency to receive requested funds
Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>400,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>400,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>400,000</td>
<td>40%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>600,000</td>
<td>60%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>1,000,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

9. Is future funding likely to be requested? No
a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?
The Florida Senate  
Local Funding Initiative Request  
Fiscal Year 2021-2022  

LFIR # 1930

No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>Construction of drainage treatment train and Construction Engineering and Inspection.</td>
<td>400,000</td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>400,000</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to improve drainage in the flood prone area. The project location is north of Franjo road (SW 207th Street), south of SW 199th Street, east of Old Cutler Road, and west of SW 82nd Court and is part of the DA-4-4 Basin. Secondly this project will improve water quality in Miami-Dade County by treating stormwater runoff. All drainage improvement projects conducted by the Town include best management practices that will ultimately reduce pollutant loads to Biscayne Bay by 89% or greater.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities and services include; (1) Design and permit the drainage system; (2) adding supplementary catch basins; replacing inadequate catch basins; installing an approximate 390 LF of 18” Pipe; and installing approximate 1140 LF of French Drain. Water quality and quantity improvements will be provided through the use of sediment traps (sumps) and pollution retardant baffles to protect the french drains in accordance with the final construction design documents; (3) Conduct community education promoting the project and best practices for preserving Florida’s natural resources.

c. What direct services will be provided to citizens by the appropriation project?

N/A

d. Who is the target population served by this project? How many individuals are expected to be served?

N/A

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

N/A
Outcome (1) Mitigate flooding and property damage to households in the Saga Bay neighborhood.
Measure (1): Completion of the project and reduction of flood loss claims to the National Flood Insurance Program.
Outcome (2) Improve water quality to Saga Bay Lake and the environmentally sensitive Biscayne Bay and the Biscayne Aquifer.
Measure (2): Reduction or untreated stormwater entering the lake and ultimately Biscayne Bay.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The agency will not be reimbursed for project activities that do not meet the deliverables or performance measures.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

   Town of Cutler Bay (owner of the facility)
14. Requestor Contact Information
   a. First Name  Rafael  Last Name  Casals
   b. Organization  Town of Cutler Bay
   c. E-mail Address  rcasals@cutlerbay-fl.gov
   d. Phone Number  (305)234-4262  Ext.

15. Recipient Contact Information
   a. Organization  Town of Cutler Bay
   b. Municipality and County  Miami-Dade
   c. Organization Type
      - [ ] For Profit Entity
      - [ ] Non Profit 501(c)(3)
      - [ ] Non Profit 501(c)(4)
      - [x] Local Entity
      - [ ] University or College
      - [ ] Other (please specify)
   d. First Name  Alfredo  Last Name  Quintero
   e. E-mail Address  aquintero@cutlerbay-fl.gov
   f. Phone Number  (305)234-4262

16. Lobbyist Contact Information
   a. Name  Mario J. Bailey
   b. Firm Name  Senior Government Affairs Advisors
   c. E-mail Address  mario@convergegov.com
   d. Phone Number  (205)246-3932
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☒ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☒ N/A

19. What is the status of construction?

Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

June 30, 2022