

The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

LFIR # 1933

1. Project Title	Youth Housing Project							
2. Senate Sponsor	Linda Stewart							
3. Date of Request	03/02/2021							
4. Project/Program D	escription							
provides housing for) housing for LGBTQ+ you r 11 youth at scattered site approximately 30 youth in	es. The goal o	of the project is to bui	d as homeless. Zeb ld or lease a standa	ra Coalition currently lone building that will			
5. State Agency to re	ceive requested funds	Departme	rtment of Children and Families					
State Agency cont 6. Amount of the Nor	acted? No recurring Request for Fis	scal Year 20	21-2022					
Type of Funding			Amount					
Operations				0				
Fixed Capital Outla			750,000					
Total State Funds	Requested			750,000				
7. Total Project Cost	for Fiscal Year 2021-2022	? (including	matching funds ava	ilable for this proje	ect)			
Type of Funding			Amount	Percentage				
	Requested (from question #	[‡] 6)	750,000	100%				
Matching Funds			0	00/				
Federal State (excluding the	amount of this request)		0	0% 0%				
State (excluding the amount of this request) Local			0	0%				
Other			0	0%				
	Total Project Costs for Fiscal Year 2021-2022			100%				
	eviously received state f		750,000					
Fiscal Year	Amount		Specific	Vetoed				
(уууу-уу)	Recurring Nor	nrecurring	Appropriation #					
9. Is future funding li	kely to be requested?		No					
•								
-	nonrecurring amount per	-						
b. Describe the so	urce of funding that can	be used in I	ieu of state funding.					
10. Has the entity red	questing this project rece	eived any fed	deral assistance rela	ted to the COVID-	19 pandemic?			
Yes								
	amount of funds receive	od opd !!!b = 4	the funde were	d for				
ii yes, iliulcate the	e amount of funds receive	c u anu Wnat	e iuilus wele use	u 101.				



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\$77,500 from the Cares Act Paycheck Protection Program was used for payroll costs.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount					
Administrative Costs:							
Executive Director/Project Head Salary and Benefits		0					
Other Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/ Other		0					
Consultants/Contracted Services/Study		0					
Operational Costs: Other							
Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/ Other		0					
Consultants/Contracted Services/Study	Consultant to oversee project planning	50,000					
Fixed Capital Construction/Major Renovation:							
Construction/Renovation/Land/ Planning Engineering	Build (or lease) a standalone building that will provide housing for approximately 30 youth.	700,000					
Total State Funds Requested (must equal total from question #6)							

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of these funds will be to renovate a building to provide housing for up to 30 youth who are identified as homeless.

b. What activities and services will be provided to meet the intended purpose of these funds?

Provides temporary transitional housing for youth ages 18-24 that are experiencing homelessness.

c. What direct services will be provided to citizens by the appropriation project?

Provides temporary bridge housing to youth ages 18-24 that are experiencing homelessness.

d. Who is the target population served by this project? How many individuals are expected to be served?

Youth ages 18 to 24. Will serve approximately 30 youth.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcomes measured through case management and counseling services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds to the state if unable to meet deliverables.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Zebra Coalition is a 501c3 organization in Central Florida, operating housing for youth since 2010.



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14. Requestor Contact	Informat	ion						
a. First Name	Heather		Last Name	Wilkie				
b. Organization	Zera Coalition							
c. E-mail Address	hwilkie@zebrayouth.org							
d. Phone Number	(407)399-0774 Ext.							
15. Recipient Contact Information								
a. Organization	Zebra Coalition							
b. Municipality and	l County	Orange						
c. Organization Type								
□For Profit Entity								
☑Non Profit 501(c)(3)								
□Non Profit 501(c)(4)								
□Local Entity								
□University or College								
□Other (please specify)								
d. First Name	Heather		Last Name	Wilkie				
e. E-mail Address	hwilkie@zebrayouth.org							
f. Phone Number	(407)399-0774							
16. Lobbyist Contact Information								
a. Name	None							
b. Firm Name	None							
c. E-mail Address								
d. Phone Number								