1. Project Title  
Volusia County Water Resiliency and Water Interconnect Project

2. Senate Sponsor  
Travis Hutson

3. Date of Request  
02/22/2021

4. Project/Program Description  
The project is designed to provide a reliable backup supply of drinking water to an isolated community that is served by a single, small water treatment facility and provides a strategy for increased water system resiliency and continuity of operations in the event of hurricanes, tornadoes, or failure of the current system. The project constructs a potable water main connecting its water distribution system with the City of Ormond Beach and adds 6,400 linear feet.

5. State Agency to receive requested funds  
Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>400,000</td>
</tr>
<tr>
<td>Total State FundsRequested</td>
<td>400,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>400,000</td>
<td>33%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Other</td>
<td>810,000</td>
<td>67%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>1,210,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  
No

9. Is future funding likely to be requested?  
Yes

   a. If yes, indicate nonrecurring amount per year.  
   2,000,000

   b. Describe the source of funding that can be used in lieu of state funding.  
   There are limited sources of alternative funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?  
Yes

   If yes, indicate the amount of funds received and what the funds were used for.
$96.5 million in federal assistance for grants to cities, Reopening Grant Program for local businesses, grants for local businesses to purchase PPE, rent and mortgage assistance to renters and homeowners.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head</td>
<td>Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Construction</td>
<td>400,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 400,000

12. Program Performance
   
a. What specific purpose or goal will be achieved by the funds requested?

   Provide a reliable backup supply of drinking water to an isolated community that is served by a single, small water treatment facility and provides a strategy for increased water system resiliency and continuity of operations in the event of hurricanes, tornadoes, or failure of the current system. The project constructs a potable water main connecting its water distribution system with the City of Ormond Beach and adds 6,400 linear feet.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   The facility will provide a more resilient drinking water system in the face of natural disasters.

   c. What direct services will be provided to citizens by the appropriation project?

   Reliable drinking water.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   Citizens of Volusia County.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   The project will provide a backup potable water supply and fireflow to protect the public health, safety, and welfare. The completed pipeline will provide the desired outcome.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?
As a registered entity currently administering grants from the federal and state governments, the County of Volusia would be subject to sanction for failing to meet its obligations.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Volusia County.
14. Requestor Contact Information
   a. First Name  Michael  
   b. Organization Volusia County  
   c. E-mail Address mulrich@volusia.org  
   d. Phone Number (386)943-7027  Ext.  

15. Recipient Contact Information
   a. Organization Volusia County  
   b. Municipality and County Volusia  
   c. Organization Type  
   ☐ For Profit Entity  
   ☐ Non Profit 501(c)(3)  
   ☐ Non Profit 501(c)(4)  
   ☑ Local Entity  
   ☐ University or College  
   ☐ Other (please specify)  
   d. First Name  Michael  
   e. E-mail Address mulrich@volusia.org  
   f. Phone Number (386)943-7027  

16. Lobbyist Contact Information
   a. Name David Browning  
   b. Firm Name The Southern Group  
   c. E-mail Address browning@thesoutherngroup.com  
   d. Phone Number (850)671-4401
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify)
   - N/A

18. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - N/A

19. What is the status of construction?
   Not ready.

20. What percentage of the construction has been completed?
   0%

21. What is the estimated completion date of construction?
   9/30/2022