



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1936

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Delray Beach requests funding for a new playground and shade structure for Pompey Park. These would provide a safe outlet for play in a high use, economically depressed community. Playground use includes neighborhood children, program participants, and sports teams.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	250,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Purchase and installation of a new playground and shade structure.	250,000
Total State Funds Requested (must equal total from question #6)		250,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds requested will provide for the purchase and installation of a new playground and shade structure. This will provide a safe outlet for play in a high use, economically depressed community for neighborhood children, program participants, and sports teams.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will provide a new playground to be utilized by neighborhood children, program participants and sports teams.

c. What direct services will be provided to citizens by the appropriation project?

The direct service to be provided to citizens is a safe outlet for play in a high-use, economically depressed community for neighborhood children, program participants, and sports teams.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is the neighborhood children, program participants, and sports teams that frequent Pompey Park. Over 5,000 individuals are expected to be served by this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is an increase in the amount of families utilizing the park space. The benefit/outcome will be measured using the methodology of monthly spot checks. On a monthly basis, staff will designate a timeframe to count participants utilizing the park space prior to and after the installation of the new items. This will be documented in a predetermined location and the monthly figures will be compared from prior to and after the installation for a year.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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The city would not be reimbursed for work not completed or funds would need to be returned. Eligibility for future state funding in this category could be reconsidered.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owner of the facility (Pompey Park) is the City of Delray Beach, the same entity making the request.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number