

1.

The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

Project Title	Fort Myers At-Risk Neighborhood Infrastructure Improvements and Septic Tank Abandonment

2. Senate Sponsor Ray Rodrigues

3. Date of Request 03/02/2021

4. Project/Program Description

Reduce sources of groundwater infiltration and seepage of aging septic tank systems potentially impacting Caloosahatchee water quality by connecting 242 locations to sanitary sewer. Enclave areas will be connected to modern wastewater collection and stormwater improvement infrastructure, allowing residents to transition from septic tanks and reduce the amount of potential infiltration sources and seepage into waterways. In addition, the city seeks to connect 94 currently permitted septic tank locations and work with Lee county to provide sanitary sewer services and drainage improvements. The neighborhoods would not be able to fund all of the improvements individually.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,625,000
Total State Funds Requested	1,625,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1,625,000	50%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	1,625,000	50%	
Other	0	0%	
Total Project Costs for Fiscal Year 2021-2022	3,250,000	100%	

8. Has this project previously received state funding? Yes

Y	es	

No

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2020-21	0	100,000	1635A	No	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

h	Describe the	source of f	unding that	can ha usa	d in lieu of	state funding.
υ.	Describe the	Source of It	unung mat	call be use		State runuing.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other	·	
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study	Design of a sewer infrastructure system and septic tank abandonment project for 242 sites. Evaluation of improvements for drainage flow from Hanson Street to the Carrell Canal.	250,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction of a sewer infrastructure system and septic tank abandonment project for up to 366 sites. Implementation of improvements for drainage flow from Hanson Street to Carrell Canal.	1,375,000
Total State Funds Requested (m	ust equal total from question #6)	1,625,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the program is to reduce sources of groundwater infiltration and seepage of aging septic tank systems potentially impacting Caloosahatchee water quality by connecting 242 locations to sanitary sewer. Enclave areas will be connected to modern wastewater collection and stormwater improvement infrastructure, allowing residents to transition from septic tanks and reduce the amount of potential infiltration sources and seepage into waterways. In addition, the city seeks to connect 94 currently permitted septic tank locations and work with Lee county to provide sanitary sewer services and drainage improvements. The neighborhoods would not be able to fund all of the improvements individually.

b. What activities and services will be provided to meet the intended purpose of these funds?

City will provide sanitary sewer and drainage improvements to current residential permitted septic system users, and approximately 242 in encave areas would be connected to sanitary sewer.

c. What direct services will be provided to citizens by the appropriation project?

Conversion of septic system users to city-provided separate sanitary sewer service, decreasing seepage and potential infiltration of state waterways.

d. Who is the target population served by this project? How many individuals are expected to be served?

Users of septic systems are the target population of this project. The entire city will be served with decrease of infiltration and seepage. More than 242 residents and businesses would benefit from this initiative.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

The expected benefit is a reduction of infiltration and seepage into waters of the state, specifically the Caloosahatchee. Outcome can be measured in number of residences and businesses connected to sanitary sewer system and septic tanks abandoned. At least 242 residents could be served, and even more if funds available allow the city to extend sanitary sewer to 94 currently permitted septic tank users in other areas of the city.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

City would forfeit funds back to the state.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Fort Myers would be the owners.



14. Requestor Contact Information

a. First Name	Stephanie	Last Name	Schaffer			
b. Organization	City of Fort Myers					
c. E-mail Address	sschaffer@cityftmyers.com					
d. Phone Number	(239)321-7157 Ext.					
5. Recipient Contact Information						
a. Organization	City of Fort Myers					
b. Municipality and	b. Municipality and County Lee					
c. Organization Ty	pe					
□For Profit Entity						
□Non Profit 501(c	□Non Profit 501(c)(3)					
□Non Profit 501(c	□Non Profit 501(c)(4)					
☑Local Entity	☑Local Entity					
□University or Co	□University or College					
□Other (please sp	pecify)					
d. First Name	Richard	Last Name	Thompson			
e. E-mail Address	ss rthompson@cityftmyers.com					
f. Phone Number	Number (239)321-7630					
I6. Lobbyist Contact I	6. Lobbyist Contact Information					
a. Name	Robert Stuart					
b. Firm Name	Gray Robinson					
c. E-mail Address	robert.stuart@gray-robinson.com					

d. Phone Number (321)217-6207



Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

18. What is the population economic status?

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □ Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☑ N/A

19. What is the status of construction?

Not ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

06/02/2023