1. Project Title: Richloam Museum - Webster

2. Senate Sponsor: Wilton Simpson

3. Date of Request: 02/17/2021

4. Project/Program Description:
The request is for funding to build the Richloam Museum, which upon completion will offer free admission to the public. The museum will serve to preserve the history of the people of Richloam, including African Americans that worked in the turpentine industry. The museum will also educate youth on historical tasks through hands-on workshops. Richloam Museum will provide scholarships to local underprivileged students.

5. State Agency to receive requested funds: Department of State

6. State Agency contacted?: No

7. Type of Funding

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>100,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested: 100,000

8. Total Project Costs for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>100,000</td>
<td>93%</td>
</tr>
</tbody>
</table>

Matching Funds

- Federal: 0 (0%)
- State (excluding the amount of this request): 0 (0%)
- Local: 0 (0%)
- Other: 7,000 (7%)

Total Project Costs for Fiscal Year 2021-2022: 107,000 (100%)

9. Has this project previously received state funding?: Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
<tr>
<td>2020-21</td>
<td>50,000</td>
<td>3186</td>
<td>Yes</td>
</tr>
</tbody>
</table>

10. Is future funding likely to be requested?: No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

11. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?: No

If yes, indicate the amount of funds received and what the funds were used for.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>Building of the Richloam Museum. The museum will serve to preserve the history of the people of Richloam, including African Americans that worked in the turpentine industry.</td>
<td>100,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 100,000

12. Program Performance
   a. What specific purpose or goal will be achieved by the funds requested?

   The request is for funding to build the Richloam Museum, which upon completion will offer free admission to the public. The museum will serve to preserve the history of the people of Richloam, including African Americans that worked in the turpentine industry.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   The completion of rebuilding the cucumber packing house, train depot, ice house, and smoke house.

   c. What direct services will be provided to citizens by the appropriation project?

   The museum will also educate youth on historical tasks through hands on workshops. Richloam Museum will provide scholarships to local under privileged students.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   Economically disadvantaged persons, persons with poor mental health, persons with poor physical health, at-risk youth, and preschool, grade school, high school, and college students. The Richloam General Store, located on the same property, had 75,000 guests in 2020. The museum is expected to have over 150,000 visitors annually.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   Higher education and higher responsibility for the youth. Through a question and answer survey of the youth during the programs it can be determined if the programs are achieving the goals.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

   Standard contract penalties will be sufficient.
13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Richloam Museum
14. Requestor Contact Information
   a. First Name | Eric
   b. Organization | Richloam Museum
   c. E-mail Address | eburkes159@me.com
   d. Phone Number | (352)584-0760

15. Recipient Contact Information
   a. Organization | Richloam Museum
   b. Municipality and County | Hernando
   c. Organization Type
      - ☐ For Profit Entity
      - ☑ Non Profit 501(c)(3)
      - ☐ Non Profit 501(c)(4)
      - ☐ Local Entity
      - ☐ University or College
      - ☐ Other (please specify)
   d. First Name | Eric
   e. E-mail Address | eburkes159@me.com
   f. Phone Number | (352)584-0760

16. Lobbyist Contact Information
   a. Name | None
   b. Firm Name | None
   c. E-mail Address
   d. Phone Number